रजिस्टर्ड नं 0 पी 0/एस 0 एम 0 14.



राजपत्न, हिमाचल प्रदेश

(असाधारण)

हिमाचल प्रदेश राज्यशासन द्वारा प्रकाशित

शिमला, बुधवार, 3 अगस्त, 1988/12 श्रावण, 1910

हिमाचल प्रदेश सरकार

HOUSING DEPARTMENT

NOTIFICATION

Shimla-2, the 7th March, 1988

No. HSG-1(C)1-2/87.—In exercise of the powers conferred by section 29, 30 and 31 of the Himachal Pradesh Housing Board Act, 1972, the Governor of Himachal Pradesh is pleased to publish the Housing programme for the year 1987-88, as per enclosed 'Annexure' for information of the general public.

By order, Sd/-Commissioner-cum-Secretary.

ANNUAL HOUSING PROGRAMME OF HOUSING BOARD FOR THE YEAR 1987-88

SI.N	o. Name of work				Target	Targets -		t for]	Ramark
J-12 \				Houses	Flats	Plots	→ 1987·		
							(Rs.)	in lacs)	•
	(A) Technically New Sch	emes:							
1.	Social Housing Schemes		٠٠.		198	 :	139,24		
2.	Staff Housing Schemes (Re	ental) for Government I					17.80		
3.	Staff Housing Schemes (Re	ental) for Police personne	1	-	12		13.25		
4.	Self Financing Schemes				95		101.15		
5.	Commercial Schemes		• •				3.00		
6.	Deposit works		••	-			62.05		
7.	Board's own work		* (*				17.25		
8.	Miscellaneous works	· ,		 .	_	_	146.76		
		Total	.1		305		500.50	(A) 5	500.50
	(B) Really New Schemes	:	-	 	· - · · · · · · · · · · · · · · · · · ·				
1.	Social Housing Schemes			-			0.50		
2.	Self Finacing Schemes		. •	_					
3.	Commercial Schemes		,.						
4.	Deposit works		• •				46.00		
5.	Board's own works		•••	-			3.00		
	*		e			-	49.50	(B)	49.50
C) .	Suspense !	, ,	🛶				140.00	(C)	140.00
		Grand Total (A)+(B)	+(C)				690.00		690.00

ANNUAL HOUSING PROGRAMME OF HOUSING BOARD FOR THE YEAR 1987-88 DETAILS

Sl. Name of Project	Category	Br	ief sub	ject and	scope of	of project	t	Estima-	Budget	Remarks
No.	of Houses/ Flats/ Plots		Scope	,		Cargget		(Rs. in	for the year	•
	PIOUS	Houses	Flats	Plots	Houses	Flats	Plots	- lacs)	1987-88 (Rs. in	
1 2	3	4	5	6	7	8	9	10	lacs)	12
TECHNICALLY NEW SCHE SOCIAL HOUSING SCHED Shimla Division:	EMES: MES:									
1. Rampur Bushehar	MIG LIG	_	14 22	. —		14		30.20	15.00	
2. Shimla (Sanjauli P-II) (2923)	EWS HIG MIG		16 72 72	_	· <u>-</u>	72		75.66	30.00	(72 MIG
, ,							-	Total	45.00	work
Solan Division; 1. Solan (P-II) (4739)	HIG	سا	162			66		121.00	35.00	only).
2. Nahan (P-II) (4806)	HIG MIG LIG EWS	22 17 6		8 [Civil wo	 rk		35,68	4.00	
3. Una (P-II)	HIG MIG LIG EWS	32 20 4		9 J 17] 2 ! (Completed ivil work	1		30.68_	2.50	
Parwanoo Division: 1. Parwanoo Township:								_	71.30	
(i) Sector I&IA	HIG MIG LIG EWS	=	-	12) 56 } 0	Completed	I		30.20	6.00	j

	2	3	4	5	6	7	8	9	19	11	12
(ii)	Sector-IV	HIG	25	16	54		151			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
		MIG LIG	50 6	28 188	190 46			÷	14.57	0.10	
٠,٠		EWS	_	36					17.57 —	0.10	
(iii)	Sector VI		-	-	_				13.69	C.50	
2. (i)	Nalagarh: Baddi						_			0.04	
(ii)	Barotiwala	··	_		_					0.10	
- 10								_	1 (1	<u> </u>	
								ı	otal	6.74	
	aranıshala Division:										
1.	Bilaspur (P-I) (4804)	HIG			10	Completed			38.40	1.50	
		MIG LIG	24 32		31						
		EWS	8		30 8					•	
(i)	Bilaspur (P-II)	MIG	64		—)			_ -	63.52	5.00	
2.	Sundernagar.	L IG HIG-I	28	18)· 			124.17	5.00	
<i>2</i> ,		HIG-II		12				•	121,17	5.00	
3.	Mandi. (P-I) (4267)	HIG		 ;	15]						
		MIG LIG	8 20		20	Completed			15.57	1.50	
		EWS	6								
(i)	Mandi (P-II)	~			_	_		-		2.50 5.00	
4.	Dharamshala (P-II)	HIG-I HIG-II	88 96			_	. —		134.20	3.00	
5.	Hamirpur (P-II)	HIG		:							ų.
		MIG	16		_			₹	22.00	0.50	
		LIG EWS	40			Copmleted			22.00	0.50	*
6.	Kangra	HIG		24	10 \	, 	12		90.88	25.00	
	<i>5</i>	MIG	· —	40		}	20				10
		LIG	· —	34	· —)		2	Total		46.00	
				Contraction	d Tota		198.00			139.24	
(2)	On the Hotickia cath	CANTE (THE NUMBER) EO			C C C C C C C C C C C C C C C C C C C		,		137,44	
(2)	STAFF HOUSING SCHI Shimla Division:	LWE (RENTAL	J KUI	K GUYEKI	VINTEIN	I PMETOI	LES:				
1.	Rampur Bushehar	T-I T-II		-III T-I	[r-it r-11	I		04.65	2.20	C:1
	-	12	2	12			_		33.67	3.30	Civil

असाधारण राजपन, हिमाचल प्रदेश, 3 श्रगस्त, 1988/12 श्रानण, 1910
जपन, हिमाचल प्रदेश, 3 श्रगस्त, 1988/12 श्रावण,
जपन, हिमाचल प्रदेश, 3 श्रगस्त, 1988/12 शानण,
हिमाचल प्रदेश, 3 श्रगस्त, 1988/12 श्रावण,
, 3 श्रगस्त, 1988/12 श्रावण,
श्रगस्त, 1988/12 श्रावण,
, 1988/12 খাৰণ ,
श्रावण,
श्रावण,
•
1910

1. Solan 2. Sangrah 3. Una 3. Una 4. Sangrah 5. Shimla Division 1. Shimla Division: 1. Mandi. 4. Self FINANCING SCHEMES: Shimla Division: 1. Shimla (Keleston Estate) CatII Cat	Solan Division:		,								work compol- ted nly funds requires to clear liabli- ties.
3. Una 12 36 32 Completed. 50,80 0,50 Total 14,50 Grand Total 17,80 (3) STAFF HOUSING SCHEME RENTAL FOR POLICE EMPLOYEES: Shimla Division 1. Shimla (Bharari) 38 6 — [12 — 40,72 8,45] Dharamshala Division: 1. Mandi 24 4 — 19,59 4,80 Grand Total 12 — 13,25 (4) SELF FINANCING SCHEMES: Shimla Division: 1. Shimla (Keleston Estate) Cottages 12 — 32 — GatII — 32 — CatII — 98 — 10 2. Shimla (Straw Berry Hill Estate) Cat.II — 16 Work stands Cat.III — 20 Cat.IIII — 40 Cat.III — 20 Cat.III — 40 Ca		**									
Total . 14,50		10 · 10				Comple	tod.	'			
CatII	5. Una	• •	12	30	. 34	Comple	nea.		30.8 0	0.50	
(3) STAFF HOUSING SCHEME RENTAL FOR POLICE EMPLOYEES: Shimla Division 1. Shimla (Bharari)								To	otal	14.50	
Shimla Division 1. Shimla (Bharari)	*						Grand ?	rotal :		17.80	
Shimla Division 1. Shimla (Bharari)	(3) STAFF HOUSING	SCHEME REN	TAL FOR	POLI	ICE EM	PLOVE	ES.				 ,
1. Shimla (Bharari) — 38 6 — 12 — 40.72 8.45 Dharamshala Division:		SCHEME KEN		TOL	ion ma	HOID					
Dharamshala Division: 24 4 -		• •		38	6		[12		40.72	8.45	
Dharamshala Division: 1. Mandi.							~	200000 to .			-
1. Mandi — 24 4 — — 19.59 4.80 Grand Total 12 — 13.25	Di			•				Total	••	8.45	
(4) SELF FINANCING SCHEMES: Shimla Division: 1. Shimla (Keleston Estate) Cottages CatII		• •		24	4		-		19.59	4.80	-
(4) SELF FINANCING SCHEMES: Shimla Division: 1. Shimla (Keleston Estate). Cottages		(5)			Grand	d Total	12				
Shimla Division: 1. Shimla (Keleston Estate) Cottages 12	(4) SELF FINANCING S	CHEMES:									
CatII	Shimla Division:					_		لم			
CatII — 32 — Completed 157.16 6.50 2. Shimla (Straw Berry Hill Estate) P-I. Cat.II — 24 Cat.III — 20 CatIII — 30 CatIII — 40 CatIII — 20 CatIII — 40 CatIII	1. Shimla (Keleston Esta	te) Cottages	12	22		Ţ					
2. Shimla (Straw Berry Hill Estate) P-I. Cat.II — 98 — 10 Cat.II — 24 Cat.II — 16 Cat.III — 20 Cat.III — 20 Straw Berry Hill Estate P-II — 8 — — — 138.04 25.00 CatIII — 20 — — 20 CatIII — 20 — — 20 — — — — 10 CatIII — 20 — — — — — — — — — — — — — — — — —				32		, ,	Complete	s.d	157 16	6.50	
2. Shimla (Straw Berry Hill Estate) P-I. Cat.II — 24 Cat.III — 16 Cat.III — 20 Cat.IV — 10 Straw Berry Hill Estate P-II — 20 CatII — 20 CatII — 20 CatII — 20 CatIII — 20 CatIII — 20 CatIII — 20 CatIII — 30 CatIII — 40 CatIV — 30 CatIV — 30 CatII — 20 CatII — 20 CatII — 20 CatIII — 40 Ca						Ì		,u	137.10	0.50	
Hill Estate) P-I. Cat.II — 16 Cat.III — 20 Cat.IV — 10 Straw Berry Hill Estate P-II — 20 CatII — 30 CatII — 40 CatIV — 30 CatIV — 30 CatIV — 30 Hill Estate Work stands completed civilwork only 138.04 9.00	2. Shimla (Straw Berry	Cut. 111		20	4	J	10				
Cat.III					7				138.04	9.00	
Straw Berry Hill Estate P-II CatII					;						
Straw Berry Hill Estate P-II . CatI					į	complete	d civilwo	rk only			
P-II CatI — 8 — — — — — — — — — — — — — — — — —		Cat.IV		10	j						
CatII — 20 — — — — — — — — — — — — — — — — —		CatI		8					138.04	25.00	
CatIII — 40 — — 20 — CatIV — 30 — — 10 —	1 11								8000 C 10 100000		
		Cat,-III		40							
and the second s		Cat,-IV		30			10				
40.50	¥									40.50	į

1 2	3	4	5	6	7	8	9	10	- 11	12	1 -
Solan Division:											1606
1. S olan	Cat. I		42			-	j	j.			6
	Cat. II		42				}	40.16	1.00		
	Cat. III		48			_	J				
								-	1.00		
4 A									1.00		
Parwanoo Division:									,		1
1. Parwanoo SectI, IV&	V CatII		110)	Completed.			160.90	3.00		
,	CatIII		90	j	•					2.	벌
2. Parwanoo Sect -VI	Cat -II		54	Ţ							E E
	Cat -III		22	J	Completed			135.00	45.00		경
	Cat -II		46	^		46	Total		48.00		. 4
								· -			श्रमाधारण राजपत, हिमाचल प्रदेश,
3. Dharamshala Division:		_			_						व
Palampur	HIG	9		_	9			13.69	11.65		,
	Cat-I								<u>.</u>		് ച
	•	9		_	. 9	86	Grand	Total	101.15		वी
(5) COMMERCIAL SCH	EME:				-						্রা
Shimla Division:				191							प्रदे
1. Shimla (Bhatta-Kuffar)	2.5		:								्ञ
C/o 30 Nos. MIG,	36		ě								္မယ
Nos. LIG, 43 Nos. I si C/o Toilets in Block B.											34
Nos., Workshop, 9 1			·					8			1 7
Dhabas, 8 Nos. Worksl	hons		*		c						₹*
14 Nos. Workshops in											19
14 Nos. Stores in											90
Floor and 14	Nos.										अगस्त, 1988/12 श्रावण,
Shops in second floors	—			-				118.00	3.00		2 5
(6) DEPOSIT WORKS :								3			1 3
Shimla Division:											व
1. C/o bldgs. for HIPA	at						*		15.00		4
Fairlawn, Shimla-12	—			_					13.00		1910
2. C/o CPRI bldgs. a Shimla	at ·				·				4.55		0
3. C/o Regulated Agricu					-				1.55		1
ture Produce Marketin			,								i
Complex at Dhalli	· b			,			-		25.00		
Complete to Educate					×			_	44.55		
s **	e e				<u>ب</u>		ij.				L

Solan Division:	9	*			4			2 2	
1. Bachat Bhawan at Una		· ——		·	-		وشد	18.26	1.00
Parwanoo Division:			•						,
1. Works of Industries						£			*
Deptt.	•								 :
2. Works of H.P. Forest			6						
Corpn. 3. Water supply line from									
H.P. Housing Board in									
take to Railway sump						1.5.			
well upto Channel at	11								
Kamli				1					5.00
4. Floor protection works									10.00
in sect. V at Parwanoo				municipal (contract)					10.00
							Total		15.00
Dharamshala Division;							Lotai	·•	15.00
1. C/o 20 Nos. Demonstra-									
tion Houses at Paprola								1.64	0.50
2. Mandi (Bheuli)									
EWS	EWS	66	66 .					3.30	0.50
3. Mandi (Surha Mohalla)	EWS	24						1.20	0.50
							Total		1.50
(E) PO (D-10 O-11 -11 -11 -11 -11 -11 -11 -11 -11 -1						Gra	nd Total	• •	62.05
(7) BOARD'S OWN WORKS:								-	
Shimla Divisions									
(t) C/o Shop cum-Office									
Block in Knolls Wood, Estate, Shimla							_ 2	5.65	0.50
Estate, Shimla (ii) C/o Flat-cum-Garrage								3.03	0.50
Block in Kelston Estate,									
Shimla	<u> </u>	-							7.00
1							Patal		7.50
							F otal	•	7.50
Parwanoo Division:									
1. C/o 48 Nos. Exp. Houses									
in Sector-III									1.50
2. C/o 11 Nos. Booths in									
Sect. IV					Comp	leted			

1 2	3	4	5	6	7	8	9	10	11	12
3. C/o 5 Nos. Shops-cum- Flats in Sector IV 4. C/o 4 Nos. Shops in Sec-			_		_			7.06	4.50	
tor-III (with Hall over it)	_			-			_	1.77	1.25	
								Γotal	7.25	•
Dharamshala Division: 1. C/o office building at										
Dharamshala							 ,	1	1.00	
 C/o Shops at Hamirpur C/o Shops at Palampur 						_		_	1.00 0.50	
					2		,	Total	2.50	
							G. 7	otal	17.25	
(a) MAYCONI ANDOLIC TREME.							0. 2			
(8) MISCELLANEOUS ITEMS:1. Acquisition of land for			•							
housing scheme at various places:		2								
Solan Division:		P								
Paonta Sahib Parwanoo Division:			 '	 -			_		12.11	
Baddi and Barotiwala Dharamshala Division:			_	-			-		44.90	
Mandi Behuli			_	_	_		, -		84 75 3.00	
Hamirpur Phase-III					= 4			,		
							x		144.76	
2. Purchase of New Cars for office use		· 	<u> </u>				_		2.00	
Total						·	·		146.76	
G. Total—Technically New Schemes						<u></u> .			500. 5 6	

PART-B: REALLY NEW SCHEMES: SOCIAL HOUSING SCHEMES: Dharamshaia ivision: 1. Convertion of 8 Nos. EWS houses to MIG house at Hamirpur Phase-II	:	· ,							0.50
·		1				*	No.		
2. BOARD'S OWN WORKS: Shimla Division: 1. C/o Guest House at						,			0.50
Shimla Dharamshala ivision:					—	_		, 	2.50
1. C/o Shop at Bilaspur G. Total									0.50
3. DEPOSIT WORKS:									3.00
Shimla Division: 1. C/o Central Jail at						,			
Shimla 2. C/o Municipal works at									20.00
Shimla		<u> </u>					-		2.00
Total									22.00
Parwanoo Division: Providing anticipation measures for HPMC by pass at Parwanoo Dharamshala Division: (i) C/o Tourist Complex at	_			_			,		7.00
Chamunda Temple, Kan-		-	-	-					5.00
(ii) C/o Tourist Complex at Rewalsar, District Mandi (iii) C/o Bull Shed at				_					5.00
(iii) C/o Bull Shed at Palampur									7.00
							Total	4	46.00
G. Total of Really New Schemes							~ 		19.50

1 2	_	3	4	5	6	7	8	9	10	11	12
C. SUSPENSE ACCOUNTIONS AND PURCHAR Divisions:					V						
1. Shimla	• •									60.00	
2. Solan	• •									25.00	
3. Parwanoo										25.00	5
4. Dharamshala				*****						30.00	
											
Total (C)	• •									140.00	
G. Total $(A+B+C)$	• •									690.00	

Sd/-Executive Engineer (P&P) H.P. Housing Board, Shimla-2.

Sd/-Superintending Engineer, H.P. Housing Board, Shimla-2. Sd/Secretary-cum-Chief Engineer,
H.P. Housing Board,
Shimla-2.

CAPITAL ACCOUNT:

N

1986-87 or

1986-87

1987-88

TOT

tor

(Rs. in lacs)

2:

	₹ (₹		<u>)</u> S:	u, 4, -		2-
	Other Revenue Expenditure	Long and advances to staff	Establishment Expenditure	Less Capital Receipts (Annexure-C) Net deficit on Capital Account Revenue Account (Annexure-D)		1. Capital expenditure on works (Annexure-B) 2. Repayments of loans (Annexure-B)
Total					Total.	
:	:	: :	:	: : T	:	::
88.95	11.45	5.50	58.90	523.40) 170.80	694.20	534.20 160.00
98.82	19.30	3.95	63.08	(—) 170.80 (—) 54.30 (—) 197.50	594.65	490.70 103.95
115.05	20.80	4.75	72.35	660.00 -) 197.50	857.50	690.00 167.50

က 12 Total Deficit on Capital and Revenue Account (Annexure-E) Less Receipts on Revenue Account Net deficit on Revenue Account

Ways and Means Position:

(-) 193.75 (-) 90.00

) 242.05

66.00 -) 22.95

63.12 (—) 35.70

(-) 44.55

70.50

Balance available as on 1-4-1987

(iii) 33 6 (a) State Government Hudco:

Total ..

(-) 242.05

288.00

31.00

Chief H.P. f Accounts Officer,
Housing Board, Shimla-2. Sd/-

Loans drawals anticipated during 1987-88: (c) Government Rental Housing Schemes...
Government of India for acquisition of land & Development of Mandi Town ... Social Housing Schemes
Police Rental Housing Schemes 118.00 24.00 28.00

170.00

26.00

61.00

Opening Balance anticipated for next year *i.e.* 1988-89. Deficit on Capital and Revenue Account

Secretary-cum-Chief H.P. Housing Board, (Or Say Rs. Sd/-

(+) 45.95 . 46.00 lacs)

Engineer, Shimla-2.

श्रमाधारण राजपत,

ANNEXURE 'A'

GENERAL ABSTRACT OF WORKS

-		Z 0.	SI.	RE
2			Particulars	REVISED BUDGET ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88
သ	for 1986-87	allotment	Budget	ESTIMATES
4	Actuals upto 12/86		Revised Es	FOR1986-87
to 3/87	nt- 87		Revised Estimates for 1986-87	AND BUDG
6	Total		86-87	ET EST
7	Total Saving(—)	Excess(+)	Variation	IMATES FC
∞	for 1987-88	-) Estimates	Budget)R 1987-88

(Figures in lacs of rupees)

690.00	(-) 43.50 690.00	490.70	194.91	295.79	534.20	Grand Total –(Part– A+B+C)
140.00	(+) 60.50	140.50	45.29	95.21	80.00	Suspense Accounts
49.50	_	1 .	197	i	1	PART-B Really New Schemes
500.50	350.20 (—) 104.00	350.20 (149.62	200.58	454.20	Total—Part-A
3.00 62.05 17.25 146.76	(—) 11.00 (—) 19.45 (—) 4.80 (—) 21.70	41.15 (6.05 (30.00 (18.86 4.14 30.00	22.29	11.00 60.60 10.85 51.70	mes 5. Deposit works 6. Board's own works 7. Miscellaneous Items
101.15	(+) 0.60	97.10	31.70	65.40	96.50	 Self Financing Schemes Commercial Sche-
31.05	(+) 8.58	74.63	23.06	51.57	66.05	Total—2
17.90 13.25	(+) 4.50 $(+)$ 4.08	50.00 24.63	14.62 8.44	35.38 16.19	45.50 20.55	ployees (ii) Police Employees
139.24	()56.23	101.27	41.86	59.41	157.50 s:	Schemes 2. Rental Housing Schemes:
nupees)	(Figures m iais of Tupees)	. (178			EME:	AR.

Sd/Chief Accounts Officer,
H.P. Housing Board, Shimla-2.

Sd/Secretary-cum-Chief Engineer,
H.P. Housing Board, Shimla-2.

SCHEDULE OF REVISED ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88 OF H. P. HOUSING BOARD IN RESPECT OF TECHNICALLY NEW SCHEMES/REALLY NEW SCHEMES/SUSPENSE

S1. No.	Name of Work/ Scher (Hudco Scheme No		ed o	cost ture	pendi- Bud e up- allo o men 5-86 1986	t- ture it to i-87 31-1 di	up- p	ated or the emain- ig period	demand		stima- te for	Remarks
1	. 2			. 3	4	5	6	7	8	9	10	11
	D A								(.	Figures in	lacs of	rupees)
	Part-A CHNICALLY NEW :		s :					*	-	٠		ž
	CIAL HOUSING SCH mla Division:	EMES:				•			•			
	Rampur (4180) Sanjauli (2923)			30.20 75.66	6.33	1.00 30.00	1.07 15.05	0.93 11.95		(+)1.00 (-)3.00	15.00 30.00	
	, ,	Total		····	6.33	31.00	16.12	12.88	29.00	()2.00	45.00	
Sol 1. 2. 3.	an Division: Solan Ph-I Solan Ph-II (4739) Nahan Ph-II (4806)			32.25 121.00 35.68	29.13 6.75 24.54	40.00 9.00	0.44 9.77 5.98	0.13 12.23 3.02	0.57 22.00 9.00	(+) 0.57 (-) 18.00	4.00 k	Provision for 1987-88 ept subject to obtaining revised A/A and E/S from Competent Authoritis
4. 5. 6. 7.	Una Phase-II. Paonta Sahib Kala Amb Mehatpur		•••	30.68	22.24	7.00 0.50 0.50 0.50	4.01	1.99	6.00	(—) 1.00 (—) 0.50 (—) 0.50 (—) 0.50	2.50 — — —	rity.

2		3	4	5	6	7	8 9	10 - 11
8. Solan Ph-III							(Figures in	lacs of rupees)
				2.00			— (—) 2 00	
Total				59.50	20.20	17.37	37.57 (—) 21.93	41.50
Parwanoo Division:	• • • • • • • • • • • • • • • • • • • •	-					31.37 (-) 21.73	41.50
1. Sector I & I-A		30.29	23.35	6.00	1.73	0.31	2.04 ()3.96	6.00
2. Sector IV	• • •	14.57	16.59	2.00	0.12	0.63	0.75 (-)1.25	0.10
3. Sector V		13.69	9.15		-)0.28	0.30	0.02 (+)0.02	0.50
4. Nalagarh				5.00 `	0.26	0.02	$0.28 \ (-)4.72$	
5. Baddi.							`	0.04
6. Development of Barotiwala				8.00			— (—)8.00 .	0.10 Subject
								to ob-
							•	taining of appr-
±								oval of
				•				A/A &
								E/S of
								Compe-
								tent Au-
								thority.
Total				21.00	1.83	1.26	3.09 (-)17.91	6.74
Dharamshala Division:								
1. Bilaspur Ph-I.		38.40	35.01	11.00	10.03	2.45	12.48 (+)1.48	1.50 Revised
							• •	A/A &
			•					be ob-
Dillaman Dia II		63.52		1.00		0.20	0.20 ()0.80	tained. 5.00
Bilaspur Ph-II. 2. Sundernagar	• •	124.17	0.03	5.00	0.13	0.20	0.20 (—)0.80	5.00
3. Mandi (Ph-I)	• •	15.57	20.01	2.00	0.15	1.20	2.15 (+)0.15	1.50
Mandi (Ph-II)				1.00			— (—) 1.00	2.50
4. Behuli Mandi (Phase-II)		3.30	0.03	1.00			— (—)1.00	
5. Suraha Mohalla				1.00			-(-)1.00	
6. Baijnath			<u> </u>	0.50	2 15	0.75	-(-)0.50	
7. Palampur (Phase-I)	• •	27.96	24.94	1.00	2.45 7.32	0.75 3.33	3.20 (+)2.30	0.50 Revised
8. Hamirpur (Ph-II)	• •	22.00	28.15	5.00	1.34	3.33	10.65 (+)5.65	- A/A ES
La Company								should
7.								

		1	*			P		-	·
8.A. Hamirpur (Ph-III) 9. Kangra	• •	90.88	7.88	1.00 10.00	Q.33	2.37	- (-)1.00 2.70 (-)7.30	25.00	.
10. Chamba	• •		_	0.50	`		— (—)0.50		
11. Dharamshala (Pii-I) -do- (Ph-III)	• • •	134.20	0.01	5.00 1.00	0.05	0.05	0.10 (—)4.90 — (—)1.00	5.00	
				··					
Total—Dharamshala Division	••			46.00	21.26	10.35	31.61 (—)14.39	46.00	শ্ব
G.Total—Social Housing Schemes				157.50	59.41	41.86	101.27 (—)56.23	139.24	श्वसाधारण
2. RENTAL HOUSING SCHEMES									ľ
FOR GOVERNMENT EMPLOYEE	S:		*						राजपत्ने, हिमाचल
Shimla Division:		22.67	ř	20.00	10.60	2 21	14.00 ()6.00	2 20	୍ ଶ୍
1. Rampur (3797)	··_	33.67			10.69	3.31	14.00 (—)6.00	3.30	्रिम्
Total—Shimla Division	••	33.67		20.00	10.69	3.31	14.00 (—)6.00	3.30	
	-								प्रदेश
									, , , , , , , , , , , , , , , , , , ,
							9		1
									श्रगस्त,
Solan Division:									Subject 1988 120 120 120 120 120 120 120 120 120 120
1. Solan (2691)		37.35	14.99	20.00	16.13	6.87	23.00 (+)3.00	10.00	Subject 3
 Sangrah (4699) Una (2656) 		12.35 50.80	0.10 52.39	5.00 0.50	6.22 2.34	3.78 0.66	$10.00 \ (+)5.00$ $3.00 \ (+)2.50$	4.00 0.50	to ob- ⋈ taining ¾
,									of re- িমু
Total—Solan Division	••			25.50	24.69	11.31	36.00 +10.50	14.50	vised
G.Total—Rental Housing Schemes	• •			45.50	35.38	14.62	50.00 +4.50	17.80	E/S. 5
3. POLICE RENTAL HOUSING SCHEMES:	_								
Shimla Division:									
1. Bharari (Shimla):									
Phase-II (3126) Phase-II (2655)		29.03 5.15	20.33	10.00 2.50	5.98 1.87	1.62 0.63	7.60 (—)2.40 2.50 —		Subject 50

						•				
1 2		3	4	5	6	7	8	9	10	11
								(Figures	in lace	of rupces)
71 (2172)		~ 03	6.00	0.50				(1 igures		
Phase-III(3153)		7.83	6.38	2.50	1.86	1.24	2.50		2.70	obtaining of the revised A/A & E/S in phase- wise.
Total—Shimla	• •			15.00	9.11	3.49	12.60	() 2.40	8.45	i
 Dharamshala Division: 1. Bilaspur Ph-II(4179) 2. Mandi Ph-I(2654) 3. Sakoh Ph-II(4700) 4. Dharamshala (Ph-I) (1811) 5do-(Ph-II)(3794) 6. Chamba (Ph-I) (1822) 		2.30 24.18 13.82 19.58 5.62 2.55	0.05 17.94 11.34 23.18 4.41 2.55	2.20 1.00 0.65 0.95 0.05 0.20	0.02 2.49 1.25 1.65 0.46 0.21	0.02 1.61 0.75 0.52 	0.02 4.10 2.00 2.17 0.46 1.10	(—)2.18 (+)3.10 (+)1.35 (+)1.22 (+)0.41 (+)0.90	4.80 — —	
6. Chamba (Ph-I) (1822) 7. Chamba (Ph-II) (4204)	• •	5,38	3.45	0.50	1.00	1.18	2.18	(+)1.60	_	
Total—Dharamshala			. •	5.55	7.08	4.99	12.03	(+)6.48	4.80	
G. Total—Police Housing Schemes			·· ·· ·· ··	20.55	16.19	8.44	24.63	(+)4.08	13.25	
4. SELF FINANCING SCHEMES: Shimla Division: 1. Shimla (Kelston Estate)	_	157.16	164.90	15.00	13.72	4.28	18 00	(+)3.00	6.50	
 Shimla (Kelston Estate) Shimla (Straw Berry) Hill Estate, Shimla (Phase-I) -do- Phase-II 	••	138.04	55.46	30.00	19,35	4.95		()5.70	9.00 25.00	
5do- rhase-11	••				t a				E	spenditure should be restricted the amo-
→		*,	¥			,		· · · · · · · · · · · · · · · · · · ·	p ci	unt of de- osits anti- pate from benefici-

		4 21	179	1		S. C.	,	(S)		
Total—Shimla Division	••			45.00	33.07	9.23	42.30	(—)2.70	40.50	
Solan Division:		140.16	6	1.00		- .		()1.00	1.00	H
Total—Solan		140.16		1.00				()1.00	1.00	
Parwanoo Division: 1. Parwanoo (Sect-I, IV & V) 2. Parwanoo Sect-VI 3. Parwanoo development works		160.90 72.31 98.65	114.20 15.51 10.55	4.00 40.00 4.00	3.08 25.38 3.87	0.84 6.06 15.57	3.92 31.44 19.44	(—)0.08 (—)8.56 (+)15.44	3.00 6.00 39.00	
Total—Parwanoo Division				48.00	32.33	22.47	54.80	(+)6.80	48.00	
Dharamshala Division: 1. Hamirpur 2. Palampur (HIG)		45.38 13.69		2.50			<u></u>	(—)2.50	11.65	
Total—Dharamshala Division	••			2.50		-	_	2.50	11.56	
G. Total—S.F.S.	. • •			96.50	65.40	31.70	97.10	(+)0.60	101.15	
5. COMMERCIAL SCHEMES: Shimla Division: 1. Shimla (Bhatta Kuffar)		118.00	1.42	5.00				(—)5.00	3.00	Subject to sanc- tion of Scheme by Hud- co.
Total—Shimla Division				5.00				()5.00	3.00	
 Dharamshala Division: 1. C/o Multistoreyed Office-cum-Complex at Mandi 2. C/o Suken Garden Complex at Mandi 	om- 	73.32 80.25		5.00				(—)5.00 (—)1.00		
Total—Dharamshala Division	• •	153.57		6.00				()6.00		
G. Total—Commercial Schemes	•••	271.57	1.42	11.00				(—)11.00	3.00	·

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2	3	4	5	6	7	8	9	10	11
6. DEPOSIT WORKS: Shirala Division:	······································						(Figures i	in lacs o	of rupees)
 HIPA Works CPRI Works 		49.29 38.57	13.40 4.35	7.46 0.12	4.04 0.18		()1.90 ()4.05	15.00 4.55	The expenditure
3. Regulated Agriculture Produce Marketing Complex at Dhalli .		0.06	20.00	3.22	2.78	6.00 (-	—)14.00	25.00	should be re- stricted to the amount A. E or actual
				ia)					deposits by the concern-
			•						ed Or- ganisa- tion.
Total—Shimla Division .			37.75	10.80	7.00	17.80 (—)19.95	44.55	
7. Solan Division:1. Bachat Bhawan at UnaParwanoo Division:	. 18.26	21.05	8.00	8.84	3.16	12.00	(十)4.00	1.00	
 Works of Industries Department, Parwanoo Works of H.P. Forest Corporation 	. 9.48	4.98	0.65	1.01	0.99	2.00	(+)1.35		
at PWN 3. Other works—Common facility	. 12.00	19.20	3.25	0.02		0.02	()3.23		v
Centre .	. –	1.14	0.45	. 0.11	0.26	0.37	()0.08		
Sector, V 5. Works of HRTC, Parwanoo	. 16.99 . 8.14	0.46 7.46	10.00	0.57	6.93 0.14	7.50 0.14	(一)2.50 (十)0.14		
Providing WS pipe line for Housin Board initiate railway	g . 5.36	3.60		0.59	0.01	0.60	(+)0.60	5.00	
Total—Parwanoo .			14.35	2.30	8.33	10.63	()3.72	15.00	· ·
Dharamshala Division				1					me &
1. C/o 20 Nos. demonstration houses at Paprola	1.64	0.82	0.50	0.13	0.37	0.50		0.5	0

2. C/o 66 Nos EWS Houses at Bheuli,	A	ins Tiller		-			
Mandi 3. Suraha Mohalla (C/o 24 Nos.	3.30	0.03		0.22		0.22 (+) 0.22	0.50
EWS Houses)	1.20	0.50					0.58
Total—Dharamshala Division			0.50	0.35	0.37	0.72 (+)0.22	1.50
Grand Total—Deposit works			60.60	22.29	18.26	41.25 (-)19.45	62.05
7. BOARD'S OWN WORKS: Shimla Division:							
1. C/o Shop-cum-Flat Block at Knolls Wood	25.65	5.11				,—	0.50
2. Flats-cum-Garrage in Kelston Estate, Shimla		8.74	2.00 (-) 0.53	2.00	1.47 (—) 0.53	7.00
Total—Shimla			2.00 (-	_)0.53	2.00	1,47 () 0,53	7.50
Solan Division: 1. Payment of Arbitration Award amount of Paonta works				0.61	0.02	0.63 (+) 0.63	
Total				0.61	0.02	0.63 (+)0.63	
							Revise A/A& E/S require to be obtained.
Parwanoo Division: 1. C/o 48 Nos. Experimental Houses	13.52	17.32	1.15	0.33	1.42	1.75 (+) 0.60	1.50
2. C/o 5 Nos. shops-cum-flat in Sector-IV	7.06	0.90	3.00	0.95	0.05	1.00 () 2.00	4.50
 3. C/o 4 Nos. shops and hall over it in Sector-III 4. Survey and investigation Parwanoo 	1.77	0.18 0.38	0.70	0.37 0·08	0.33 0.02	0.70 — 0.10 (+) 0.10	11.25
Total—Parwanoo Division			4.85	1.83	2.12	3.95 () 0.90	7.25

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1 2		3	4	5	6	, 7	8	9	10	11
Dharamshala Division: 1. Shop-cum-office Building at							(Figure	es in lacs of	rupees)	
Dharamshala 2. C/o shops at Hamirpur 3. C/o shops at Palampur				3.00 0.50 0.50	-		_ _ _	(—) 3.00 (—) 0.50 (—) 0.50	1.00 1.00 0.50	
Fotal—Dharamshala Division				4.00				() 4.00	2.50	
G. Total—Boards own works			_	10.85	1.91	4.14	6.05	(-) 4.80	17.25	
B. MISCELLANEOUS ITEMS:				 						
 Acquisition of land: Shimla Division Solan Division: 		_	-)	50.00		30.00	30.00	()20.00		
(i) Paonta Sahib					_	-	\		12.11	
3. Parwanoo Division: (i) Badi and Barotiwalla			-	_	_		· \	·	44.90	
4. Dharamshala Division: (i) Mandi Bheuli (ii) Hamirpur (PhIII)	• •		 	· -	_	_	— — J		84.75 3.00	
Toatl—Dharamshala	.,			50.00		30.00	30.00	() 20.00	144.76	
II. Purchase of new cars for office 1. Car	use:			1.70				() 1.70	2.00	
Grand Total	. •	· · · · · · · · · · · · · · · · · · ·		51.70		30.00	30.00	() 21.70	146.76	
PART-B REALLY NEW SCHEMES: 1. SOCIAL HOUSING SCHEM Dharamshala Division:					r					
1. Convertion of 8 Nos. EWS How MIG Houses at Hamirpur PhII		<u> </u>	-	·	. —	-			0.50	:
Fotal—Social Housing Schemes				 .					0.50	• • • • • • • • • • • • • • • • • • •
II. DEPOSIT WORKS: 1. Shimla Division: 1. C/o Central Jail at Shimla		,		ر ر 	_	· <u>·</u>			[20.00	•

* *** *					· ÷.	1 -		2.00
• •	-:		.—		_		-	22.90
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es ••	,	_			·		·	7.00
	-	·	_			•		7.00
nda 		-			 .	· · · · ·		5.00
ar 			_					[5.00
••			-	-	•—.			7.00
			<u>.</u>					17.00
••			_			-	-	46.00
						-		
					,		_	2.50
				 -			_	2.50
		—						0.50
			-			-		0.50
				_				3.00
							-	49.50
		nda	nda	nda	nda	nda	nda	nda

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ग्रसाधारण राजपत, हिमाचल प्रदेश, 3 श्राग्स्त, 1988/12 थावण, 1910

·REV ISED ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88 IN RESPECT OF HOUSING **BOARD** (SCHEDULE OF STOCK SUSPENSE (DEBIT) Sr. No. Particulars/Name of Division Budget Actual Antici-Total Variation Budget allotupto pated during Exestimates ment for 12/86 for re-1986-87 cess(+) for 1987-88 1986-87 maining Saving(-) period i.e.1/87 to 3/87 (Figures in lacs of Rupees). Stock Suspense: 35.00 45.32 Shimla Division 10,68 56.00 +21.0060.00 Solan Division 15.00 26.90 17.60 44 50 +29.5025.00 15.00 12.08 Parwanoo Division 7.92 20.00 +5.0025.00 15.00 -1-5.00 Dharamshala Division 10.91 0.09 20.00 30.00 95.21. 45.29 80.00 140.50 60.50 140.00 Total ANNEXURE 'B' HIMACHAL PRADESH HOUSING BOARD, SHIMLA-2 BOARD Amount of loan Anticipated Repayments of Loan Particulars sanctioned by Budget Esti-Revised/Estimates Govt./Hudco for 1986-87 Banks & remates repay-

REVISED ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88 IN RESPECT OF REPAYMENT OF GOVT. LOANS, HUDCO LOANS AND BANKS LOANS IN RESPECT OF HIMACHAL PRADESH HOUSING Sr. No. ment for payment made 1986-87 Actuals upto by Board upto 1985-86 12/86 Drawal Repayment 5 3 4 2

(Figures in lacs of Rupees)

Repayment of Loans: (40.00)626.03 32.94 55.00

State Govt. Loans. 55.00 (40.00)* 32.94 626.03 Total—(A)

B. Hudco Loans:		3						
(i) Social Housing Schemes			209.53	198.7	2 10.55	(1.00)	8.29	(0.62):
(ii) Govt. R.H.S.		• •	155.30	74,8	39 47.0	0 (10.00)	31.32	(7.44)
(iii) Govt. P.R.H.S.		• •	107.82	49.8	9 45.00	(8.00)	28.25	(5.56)
Total—(B)		••.	472.65	323.50	0 102.55	(19.00)	67.86	(13.62)
C. Bank Loans:	·-							
(i) United Commercial Bank						•		
Nigam Vihar, Shimla-2			22.00		00 2.4	5 (0.45)	2.00	
(ii) Union Bank of India Shimla		• •	25.00	25.0	0			
Total—(C)			47.00	43,0	0 . 2.4	5 (0.45)	2.00	
G. Total— $(A - B + C)$			1145.68	399.4	14 60.0	0 (59.45)	69.86	(13.62)
Sr. Particulars	Anticipa	ited Repay	ments of Lo	oan	Variat			udget
No.	Revise	d/Estimates	s for 1986-	. <u> </u>	Excess Saving		(repa	imates yments) 1987-88
	Anticip for rem period 1/87 to	naining l <i>i.e</i>	Tot	tal			101	
1 2		6		7	8			9
A. State Govt. loans	6.00	(6.00)	6.00	(6.00)	-49.00	(34.00)	55.30	(40.00)
Total—(A)	6.00	(6.00)	6.00	(6.00)	-49.00	(34.00)	55.30	(40.00) X
B. Hudco Loan:								
(i) Social Housing Schemes	1.91	(0.28)	10.20	(0.90)	()0.35 ()(0.10)	21.00	(7.50)
(ii) Govt. R.H.S.	17.38	(2.16)	48.70		(+)1.70 (-		47.00	(10.00)
(iii) Govt. P.R.H.S.	8.35	(1.94)	36,60	(7.50)	()8.40 (-	–) (0.50)	42.00	(9.00)
Total—(B) C. Bank Loans.	27.64	(4.38)	95.50	(18.00)	()7.05 (-	-)(1.00)	10.00	(26,50)
(i) United Commercial Bank Nigam Vihar, Shimla-2	0.45	(0.46)	2.45	(0.45)			2.20	(0.20)

Total—(C)	0.45	(u.45)	2.45	(0.45)			2.20	(0.20)
Total— $(A+B+C)$	34.09	(10.83)	103.95	(24.45)	(-)56.05	(35.00)	167,50	(66.70)

Note.—XX. The figures in brackets indicate the interest element which stand included in the total figures.

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ANNEXURE "C"

	Part-1: SOCIAL HOUSING SCHEMES: Including Board's own works: COMMERCIAL SCHEMES: (Phase-I & II):				·		
	1. Rampur	;	1.00	99 2	0 45		10.20
12	2. Sanjauli 3. Jakhoo	: :	4.00	3.57	0.73	4.30	3.00
			12,00	1.58	0.32	1.90	19.10
		•	5.00	? >·	; ;	3	1.50
		•	4.85	0.67	0.15	34.90	4.40 7.45
	7. Hamırpur	:	0.00	27.40	0.42	24.90	1.45
.*	9. Kangra	: :	5.00	7 .			5.40
		:	1.30	0,86	0.24	1.10	10.00
		:	0.00	-1		Ī	2
		:	h 	1	1	[]	0.04
	13. Baroliwala	:	35.00	35.10	11.00	46.10	50.20
		:	0.50	1	1	1	
		:	10.90	3.47	0.53	4.00	4.00
		:	0.50	>) []	0 44	127
	18. Nahan	•	13.00	5.76 5.76	1.84	7.60	35.00
	20. Nalagrah	: :	2.00		1	1	I
	21. Receipt from Commercial Shop/		20.00	5.86	2.49	8.35	10.00
	22do- Industrial Plots	:	10.00	10.58	0.77	11.35	5.46
	23. Bheuli and Suraha Mohalla Mandi	:	2.00	1			
, 🖝	Total(Part-I)	:	186.80	122.87	19.88	142.75	201.∩0
•	Part-II: SELF FINANCING SCHEMES: 1. Knolls Wood	:	17.30	20.10		20.11	18.45
	2. Strow Berry Hill	:	30.00	45.00		45.00	30.00

1 6 2 6							
,	1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	A deal,	अंगरत, 1	200/122	11901, 1310	10	
1	2	w	4	C,	6	7	%
	Kelston Estate Farwanco Hamirpur	15.00 25.00 22.00	18.83 16.00	0.02 9.40	18.85 25,40	5.00 48.00	3×
9	l	1000	00 03	0 / 3	100 25	113.30	
Pir	10tal—(Fart-11)	110.00	99.93	9.42	109.35	113.00	
Far DE	Part-III : DEPOSIT WORKS :						
٠ <u>:</u>	H.I.P.A.	7.50	6.72	ł	6.72	15.00	
'nĸ	C.P.K.I. Himachal Pradesh Agro Industries	3.00 1.00				7.00 0.60	
, 4, n	Industries Department Vices Vibes Parilling	2.00				2.00	·
٠. و :	H.R.T.C. Bus Complex at	0.10	J	,	ļ	I	
7.	Bus	2.60	·]	0.60	0.60	2.60	
, ,	at Shimla	0.20	1-1-	0.20 0.70	0.20 0.70	0.20	
5 .9.9	H.R.T.C. Complex H.P.M.C. Himschal Pradesh Tourism Denart.		I	1	1 3	7.00	, 71 '
	ment	10.00	1.24	1.26	2.50	5.60	•
12.	al Jail at Shimla ss work at Parwand	0.75	4.25	3.73	10.00	0.75	2
13.	Regulated Agriculture Market Complex Dhalli	15.00	10.00	1	10.00	10,00	×
14.	Flood Protection works at Parwanoo	7.00 3.25		5.00 2.00	5.00 2.00	 181	N.
16.	Demonstration Houses at Paprola	0.50	l i	1 0	1 6	0.50	
17.	Bhatta Kuffar Works Cla Municipal work at Shimla		_			200	
19.	Bachat Bhawan at Una	8.00	7.45	4.55	12.00	1.00	
	ple	1	ì	1	1.	5.00	
	Mandi district	I	1	ł	1	10.00	
3.2 -	C/o 65 Nos EWS Houses at Behuli	1	l	i	1	7.00	
•	Mandi	I	1	1	ļ	0.50	
£14.	Mohalla Mandi	ì		I	1	0.50	
	Total—(Part-III)	64.60	29.66	20.06	49.72	97.70	
Part-IV:		1				٠	
REC! FOR	RECEIPT FROM STATE GOVERNMENT FOR REPAYMENT OF HUDCO LOAN	Ħ					
į	RESPECT OF: Consument Bentral Housing						
,							

 \dot{b}

Government Rentral Hou Schemes Police Rental Housing Schemes

Housing

47.00 45.00

31.33 27.35

15.57 9.03

46.90 36.38

47.00 42.00

2 3	ω	4 5	5	6	7	∞
Re-imbursement of Hudco loan repayments pertaining to previous years		1		1	4.30	
Total—(Part-IV)	92.00	58.68	24.60	83.28	93.30	
Part-V: STOCK SUSPENSE ACCOUNT:						
Stock Suspense Account: Shi mla Division Solan Division Parwanoo Division Dhar mshala Division	70.00	40.95 24.14 24.40 4.17	15.05 1036 10.10 11.08	56.00 34.50 31.50 15.25	60.00 25.00 25.00 30.00	
Total—(Part-V)	70.00	93.66	46.59	140.25	140.00	}
GRANT-IN-AID FOR DEVELOPMENT AUTHORITIES: 1. Assistance to Mandi Development		۸ 3		^	^	
Assistance to Hamirpur Develop- ment Authority	1	1	5.00	5.00	2.50	
ment Authority	ļ	ļ	5.00	5.00	2.5	
- T	{	ł	ļ	i	2.50	
Assistance to Barotiwala Develop- ment Authority	į	1	1	1	2.50	
Total		5.00	10.00	15.00	15.00	
	523 40	100 80	130 \$5	540.35	660.00	

ege.

ANNEXURE 'D'

GENERAL ABSTRACT OF REVENUE EXPENDITURE IN RESPECT OF HIMACHAL PRADESH HOUSING BOARD

		HOUS	ING ROY	KD				
4,		·					Rs	in Lakhs
r. Particulars		ctual for 1985-86	Budget allotment for	Revised E	Estimates for th 986-87	e year	Variation (+) Excees (-)Saving	
			1986-87	Actual upto 12/86 (during the year)	Anticipated for remaining period (1/87 to 3/87)	Total	(—)Saving	for 1987-88
2		3	4	5	6	7	8	9
Part-I: FECHNICALLY NEW SCHEMES: i) Salary and Allowances:	,							
(a) Chairman's Office [Annexure-D (i)	(a)	0.86				0.84		1.55
(b) Head office [Annexure-D(i)(b)]	• •	19.71				23.67		27.50
(c) Field Units [Annexure- $D(i)(c)$]	• •	32.28	34.70	0 28.3	3 10.24	38.57	(+)3.87	43.30
Total		52.85	58.90	46.6	7 16.41	63.08	(-)4.18	72.35
(ii) Office Expenses: Office expenses (including field units	s)			-				
Annexure-D (ii)	• •	8.75	11.10	9.02	2 3.47	12.49	(+)1.39	14.90
Total		8.75	11.10	9.02	2 3.47	12.49	(+)1.39	14.90
(iii) Loans and Advances to Staff: 1. Loans and advance to the staff	,	`	5 E	0 2.2	0 067	2 05	()1.55	4 75
[Annexure-D(iii)]	•	3.64	5.5	0 3.2	8 0.67	3.95	(—)1.55	4.75
Tatal	• •	3.64	5.50	3.28	3 0.67	3.95	(—)1.55	4.75
Total—Part-I	•	65.24	75.5	0 58.9	7 20.55	79.52	(+)4.02	92.00

بنقي .		. \$	S21 .			The same of the sa		4	4
(8	b) Token provision for N and Sub-Division	Aandi Division		2.00	<i>-</i>	, · · · · · · · · · · · · · · · · · · ·	: _	(—)2.00	2.00
	Total Rart-II			2.00	·			(—)2.00	2.25
	ER REVENUE EXPENI Repair and maintenance	e of Housing					,		
	Colonies (Annexure-D-v	·) :.		11.45	14.74	4.56	19.30	(+)7.85	20.80
	Total			11.45	14.74	4.56	19.30	(+)7.85	20.80
	Total—Part-I+II+III		65.24	88.95	73.71	25.11	98.82	(+)9.87	115.05
Chi	Sd/- ief Accounts Officer,	Do and	e e			Se	cretary-cur Himacha	m-Chief Eng el Pradesh	Sd/- gineer,
Hin	nachal Prudesh Housing Shimla-2. REVISED ESTIMAT				MATES	FOR 1987-	88		Shimla-2.
Him Sl. No.	Shimla-2.	Actuals	-87 AND BUD DETAILS OF S Budget Ac	SALARY AND tuals An to 12/86 pat	MATES I	FOR 1987- NCE Total V	88 (F) ariation E	Board,	Shimla-2.
Him	Shimla-2. REVISED ESTIMAT	Actuals	DETAILS OF S Budget Ac allotted up	SALARY AND tuals An to 12/86 pat	MATES I	FOR 1987- NCE Total V	88 (F) ariation E	Board,	Shimla-2. cs of Rs.)

1	2		3	4	5	6	7	8	9	10
 -	Board's Share of C.P.F.				. —		9 a r			-
	Contribution	• •		0.05	0.01	0.01	0.02	()9.03	0.05	,
	Total :		0.86	1.10	0.51	0.33	0.84	()0.26	1.55	-
. ((b) Head Office:				· · · · · · · · · · · · · · · · · · ·					
۱.	Salary Expenses -		17.84	20.00	15.23	5.37	20.60	(+)0.60	23.05	
2.	T.A. Expenses		0.49	0.60	0.75	0.10	0.85	(+-)0.25	0.90	
3.	Medical Expenses		0.18	0.25	0.34	0.06	0.40	(+)0.15	0.40	
4.	Uniform & Liveries		0.03	0.20	0.16	0.09	0.18	()0.02	0.20	
	Bonus Expenses		1.02	1.15	1.02		1.02	()0.13	1.20	
5.	Leave Travel Expenses		0.15	0.25	0.18	0.04	0.22	()0.03	0.25	
	Board's share of C.P.F.			0.75	0.15	2.25	0.40			
3	Contribution Leave Salary and Pension			0,65	0.15	0.25	0.40	(—)0 25	1.50	
)	Contribution	1	 ,			_		_		
	Total	••	19.71	23.10	17.83	5.84	23.67	(+)0.57	27.50	
_				Annex	URE- $D(i)(c)$					
	ABS	STRA	CT OF SA	LARY ANI	ALLOWA	ANCESOI	FIELD	UNITS		
1	2		3	4	5	6	7	8	9	10
1.	Salary Expenses		27.68	29.50	23.05	8.80	31.85	(+)2.35	36.00	
	T.A. Expenses		1.10	1.05	0.87	0.28	1.15	(+)0.10	1.35	
2.	Medical Expenses		0.25	0.30	0.16	0.12	0.28	(-)0.02	0.30	
3.			1) 15	0.15	0.17	0.08	0.25 2.25	(+)0.10 (+)0.35	0.25 2.55	
3. 1.	Unifrom & Liveries	••	0.15		2 25			(+-)U.33	2.33	
3. 1. 5.	Unifrom & Liveries Bonus Expenses	•••	1.89	1.90	2.25	0.08		(1)0.15		
3. 4. 5. 6.	Unifrom & Liveries Bonus Expenses Leave Travel Expenses				2.25 0.17	0.08	0.25	(+)0.15	0.30	
3. 4. 5.	Unifrom & Liveries Bonus Expenses Leave Travel Expenses Board share of C.P.F. Co		1.89	1.90				(+)0.15 (+)0.85		
2. 3. 4. 5. 6. 7. 8.	Unifrom & Liveries Bonus Expenses Leave Travel Expenses Board share of C.P.F. Contribution	on-	1.89 0.04	1.90 0.40	0.17	0.08	0.25	(+)0.15	0.30	,

DETAILS OF REVISED ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88 IN RESPECT OF FIELD UNITS (HEAD-WISE AND DIVISION-WISE)

Sr· No.	Particulars	Actualss for 1985-86	Budget allotted for 198 6 -87	upto 12/86	Anticipated for remaining period		Variation (+)Excess -)Saving	Budget Estimated for 1987-88	Remarks
1	2	3	4	5	6	7	8	9	10
SAL	ARY:								
	Shimla Division	9.74	11.00	7.67	2.83	10.50	(—)0.50	12.00	1
. !	Solan Division (including					. = 0			
	Paonta Factory)	6.27	6.00	4.77	1.93	6.70	(+)0.70	7.50	•
	Parwanoo Division	4.83	6.20	4.10	1.75	5.85	(-)0.35	7.50	
	Dharamshala Division	6.84	6.30	6.51	2.29	8.80	(+)2.50	9.00	
	Total	27.68	29.50	23.05	8.80	31.85	(- -)2.35	36.00	
	. EXPENSES : Shimla Division	0.18	0.20	0.13	0.02	0.15	()0.05	0.20	
	Solan Division (including	0.16	0.20	0.13	0.02	0.13	()0.03	0.20	
	Paonta Factory)	0.27	0.30	0.25	0.10	0.35	(+)0.05	0.35	
3.	Parwanoo Division	0.15	0.15	0.11	0.04	0.15		0.20	
	Dharamshala Division	0.50	0.40	0.38	0.12	0.50	(+)0.10	0.60	
	Total	1.10	1.05	0.87	0.28	1.15	(+)0.10	1.35	
ME	DICAL EXPENSES :	0.00	0.10	0.00	0.00	0.10		0.10	
	Shimla Division	0.09	0.10	0.08	0.02	0.10		0.10	
2.	Solan Divison, (including	0.05	0.05	0.03	0.02	0.05		0.05	
,	Paonta Factory).	0.03	0.05	0.03	0.02	0.03	()0.02	0.05	
5.	Parwanoo Division	0.03	0.03	0.02	0.07	0.03	()0.02	0.03	
4.	Dharamshala Division	0.08	0.10	O.U3	0.07	0.10		0.10	
	Total	0.25	0.30	0.16	0.12	0.28	()0.02	0.30	
	IIFORM AND LIVERIES EXPENSES:								
1. 2	Shimla Division Solan Division (including	0.04	0.06	0.06	0.01	0.07	(-+-)0.01	0.07	
4.	Paonta Factory)	0.01	0.03	0.01	0.94	0.05	(+)0.02	0.05	
	Parwanoo Division	0.05	0.03	0.05	0.03	0.08	(+)0.05	0.08	

1 2		3	4	5	6	7	8	9	10
. Dharamshala Divis	ion	0.05	0.03	0.05		0.05	(+)0.02	0.05	
Total	••	0.15	0.15	0.17	0.08	0.25	(+)0.10	0.25	
BONUS:	•								
. Shimla . Solan Division (in	cluding	0.57	0.70	0.93		0.93	(+)0.23	1.00	
Paonta Factory)		0.37	0.40	0.39		0.39	(+)0.01	0.45	
. Parwanoo Division		0.45	0.40	0.45		0.45	(-1)0.05	0.50	
. Dharamshala Divisi	on	0.50	0.40	0.48		0.48	(+)0.08	0.60	
Total	***	1.89	1.90	2.25		2.25	(')0.35	2.55	
EAVETRAVELEXP	ENSES:	0.00	0.10	0.00	0.04				
. Shimla Division . Solan Division (inc	cluding	0.02	0.10	0.09	0.01	0.10	_	0.10	
Paonta Factory)	viacing		0.10	0.01	0.01	0.02	80.0(—)	0.05	
. Parwanoo Division		0.02	0.10	0.07	0.03	0.10	()0:00	0.10	
. Dharamshala Divisi			0.10		0.03	0.03	(—)0.07	0.05	
Total	Real Property of the Control of the	0.04	0.40	0.17	0.08	0.25	()0.15	0.30	
BOARD'S SHARE OF	C.P.F. :					······································			
. Shimla Division		0.45	0.50	0.60	0.20	0.80	(+)0.30	0.80	
Solan Division (inc	luding	0.22	0.20	0.20	0.11	0.50	(1) 0 00	0.70	
Paonta Factory)	• •	0.23	0.30	0.39	0.11	0.50	(+)0.20	0.50	· ·
. Parwanoo Division		0.39	0.40	0.38	0.17	0.55	(+)0.15	0.55	
. Dharamshala Divis	ion		0.20	0.27	0.13	0.40	(-)0.20	0.40	
Total		1.07	1.40	1.64	0.61	2.25	(+-)0.85	2.25	
ENSION AND LE	AVE SALA	RY	,						
CONTRIBUTION:		0.00		¥	0.10	0.10	(1)010	0.10	
 Shimla Division Solan Division (in 	cluding	0.02			0.10	0.10	(+)0.10	0.10	•
Paonta Factory)	••	0.03			0.07	0.07	(+)0.07	0.08	
3. Parwanoo Division		0.03			0.07	0.07	(+)0.07	بور 0.07	
. Dharamshala Divisi	on	0.02	 ,	0.02	0.03	0.05	(+)0.05	0.05	
Total	••	0.10		0.02	0.27	0.29	(+)0.29	0.30	

REVISED BUDGET ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88 IN RESPECT OF OFFICE EXPENSES (CONSOLIDATED ABSTRACT OF OFFICE EXPENSES)

(Rs. in lacs)

Si. No.		Actual for 1985-86		Actual upto 12/86	remaining		Variation +) Excess)Saving		Remarks
1	2	3	4	5	6	7	8	9	10
1. 2.	Printing and Stationery Hot and Cold weather	0.70	1.25	0.73	0.24	0.97	()0.28	1.15	
	charges Repairs and maintenance	0.64	0.60	0.37	0.28	0.65	(十)0.05	0.6	
	charges: (i) Boards own building (ii) Others (Typewriter, furn	 ni-	1.00		0.38		V 1 -		
ι.	tures, calculators etc) Vehicles Running and Mai tenance Vehicle-wise (P.O and repair etc. of Vehicles)	1.11 in- o.L.	0.24	0.09	0.04	0.13	()0.1	1 0.23	ă.
	(i) Vehicles of Head Office (ii) Vehicles of Divisional	—	1.20	1.00	0.56	1.56	(+)0.36		
	Office	3.35	3.06	3.10	0.91	4.01	(-)0.95	3.75	
	Total 4	3.35	5 4.26	4.10	1.47	5.57	(- -)1.31	5.55	
١.	Postage and Telegrams Telephones Electricity and water charges Rent, rates and taxes (Hire charge etc. of accommo-	0.11 0.67 0.20	0.39 0.76 0.34	0.64	0.10 0.22 0.13	0.27 0.86 0.32	(—)0.12 (+)0.10 (—)0.02	0.95	
), .	dation for official use including local taxes etc.). Legal expenses Advertisement and publicity Entertainment expenses Auditors Remuneration	0.25 0.16 	0.22 0.10 0.18 0.80	0.20 0.43 0.04	0.20 0.02 0.02 0.11	0.40 0.70 0.06 0.11	(+)0.18 (+)0.70 (-)0.10 (-)0.12 (-)0.69	0.50 0.10	

10	9	8	7	6	5	4	3	2	1
	0.09	(-)0.04	0.05	0.03	0.02	0.09	0.04	Stock & Storage expenses lew papers and periodicals Misc. expenses (Minor ex-	1. No
	0.20	()0.07	0.15	0.04	0.11	0.22	0.79	penses not covered under bo /e heads)	
	0.20 —	(+)0.16	0.16	0.01	0.15		0.14	lead office contingency	6. H
	0.15	(十)0.15	0.15	0.03	0.12		0.06	Pay of Minerals	
	14.19	(+)1.45	11.90	3.32	8.58	5 10.45	8.1	Sub-Total	
								Purchases of fixed Assets:	8. <i>I</i>
							е	Furnitures & Fixtures, Office	
	0.71	()0.06	0.59	0.15	0.44	0.65	0.60	equipments and Books and publications	
	14.90	(+)1.39	12.49	3.47	9.02	11.10	8.75	Grand Total	
	1987-88 IN I	ARD	SUING BOA	_	CE EXPENSES				
Rs. in lavs)	(R	ARD)	CE EXPENSES	ULE OF OFFI	(SCHED	Particulars	 Sr.
Rs. in lavs) Rem arks	(R Budget Estimates	Vaiation	Total budget (-Estimates (for the	Anticipated for remaining period	Actual upto 12/86		(SCHED Actual fo 1985-86	Particulars	Sr. No.
Rs. in lavs) Rem arks	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (-Estimates for the year 1986-87	Anticipa- ted for remaining period	Actual upto 12/86	ule of Offi r Budget allotment for 1986-87	(SCHED) Actual fo 1985-86		No.
Rs. in lavs) Rem arks	(R Budget Estimates	Vaiation	Total budget (-Estimates (for the	Anticipated for remaining period	Actual upto 12/86	ULE OF OFFI Budget allotment	(SCHED Actual fo 1985-86		
Rs. in lavs) Rem arks	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (-Estimates for the year 1986-87	Anticipated for remaining period	Actual upto 12/86	ule of Offi r Budget allotment for 1986-87	Actual fo 1985-86		No.
Rs. in lavs) Rem arks	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (-Estimates of for the year 1986-87	Anticipated for remaining period	Actual upto 12/86	r Budget allotment for 1986-87	(SCHED) Actual fo 1985-86	HEAD OFFICE: Printing and Stationery	No. 1 A. 1.
Rs. in lavs) Rem arks	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (-Estimates of for the year 1986-87	Anticipated for remaining period	Actual upto 12/86	r Budget allotment for 1986-87	Actual fo 1985-86	HEAD OFFICE: Printing and Stationery Hot and cold weather charges Repairs and maintenance	No. 1 A. 1.
Rs. in lavs) Rem arks 10 Being	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (-Estimates of for the year 1986-87	Anticipated for remaining period	Actual upto 12/86	r Budget allotment for 1986-87	(SCHED) Actual fo 1985-86 3 0.54 0.33	HEAD OFFICE: Printing and Stationery Hot and cold weather charges	No. 1 A. 1. 2.
Rs. in lavs) Rem arks 3	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (-Estimates of for the year 1986-87	Anticipated for remaining period	Actual upto 12/86	r Budget allotment for 1986-87	(SCHED) Actual fo 1985-86 3 0.54 0.33	HEAD OFFICE: Printing and Stationery Hot and cold weather charges Repairs and maintenance charges:	No. 1 A. 1. 2.
Rs. in lavs) Rem arks 10 Being taken in Shimla Division.	Budget Estimates for 1987-88	Vaiation +) Excess () Saving	Total budget (- Estimates (for the year 1986-87 7 0.55 0.30	Anticipated for remaining period	Actual upto 12/86 5 0.43 0.20	r Budget allotment for 1986-87	(SCHED) Actual fo 1985-86 3 0.54 0.33	HEAD OFFICE: Printing and Stationery Hot and cold weather charges Repairs and maintenance charges:	No. 1 A. 1. 2.

	1 2	3	4	5	6	7	8	9	10
4.	Vehicles Running and main- tenance Vehicle-wise (P.O.L. and repairs etc. of Vehicles):						p.		*
	(i) Vehicle No. HIS-177		0.40	0.23	0.22	0.45	(十)0.05	0.50	*
	(ii) Vehicle No. HIS-144		0.40	0.23	0.18	0.43	(+)0.05 $(+)0.15$	0.50	
	(iii) Vehicle No. HPS-5090		0.40	0.31	0.14	0.45	(+)0.05	0.50	
	(iv) Vehicle No. 4424		~ _	0.18	0.02	0.20	(+)0.20	0.20	90
	Total (4) i to (iv)		1.20	1.09	0.56	1.65	(+)0.45	0.80	
5.	Postage and telegrams	0.04	0.25	0.11	0.04	0.15	()0.10	0.20	
6.	Telephones	0.38	0.40	0.32	0.08	0.40	· · ·	0.45	
7. 8.	Electricity and water charges Rent rates and taxes (Hire	0.07	0.15	0.11	0.04	0.15		0.15	
	charges etc. of accommo- dation for official use inclu-								
	ding local taxes etc.)	-	~~					-	Provision
									for hire charges of Residence for Hon'ble Chairman has been kept in Shimla Divn.
9.	Legal expenses	0.11	0.10	0.68	0.02	0.70	(+)0.70	0.50 0.10	
). 1	Advertisment and publicity	0.02	0.10 0.15	0.01	0.01	0.02	()0.10 ()0.15	0.10	
1. 2.	Entertainment expenses Auditors Remuneration	0.08	0.80		0.11	0.11	(—)0.69	1.50	Provision for Lad's Audit fee anticipated.
3.	Stock storage exp.	0.03	0.05	0.01	0.01	0.02	()0.03	0.05	
4.	News papers and periodicals	0.03	0.03	0.01	0.01	0.04	()0.03	0.03	

1 2	3	4	5	6	7	8	· 9	10
. Repairs and maintenance			-					
of Housing Colonies			. —					
. Misc. Exp. (Minor exp. not covered under above head	0.74	0.10	-			()0.10	0.05	,
Sub-Total	2.38	4.30	3.01	1.11	4.12	(—)0.18	5.95	
7. Purchases of Fixed						d•		
Assets: (i) Furnitures and Fix-								
tures	0.09	0.30	0.20	0.05	0.25	()0.05	0.20	
(ii) Office equipment in- cluding purchase of						v.	· ·	
survey and Math ins-	0.20	0.15	0.10	0.02	0.12	(\\0.03	0.20	
truments (iii) Books and Publica-	0.29	0.15	0.10	0.02	0.12	(—)0.03	0.20	
tions	0.13	0.05	0.01	0.01	0.02	(—)0.03	0.05	
Sub-Total	0.51	0.50	0.31	0.08	0.39	(—)0.11	0.45	
Grand Total of								
Head Office	2:.89	4.80	3.32	1.19	4.51	(—)0.29	6.40	
B. Shimla Division:		. •				9		
1. Printing and Stationery	0.08	0.15	0.04	0.03	0.07	80.0(—)	0.10	
7. Hot and cold weather charges	0.07	0.10	0.06	0.04	0.10	_	0.10	*
3. Repairs and Maintenance chargess:						*		a .
(i) Board's own buildings		0.90	0.97	0.28	1.25	(—)0.35	1.40	
(ii) Others (typewriters, furnitures, calculators		,	*					
etc.)	0.01	0.05	0.01	0.01	0.02	()0.03	0.03	u-
4. Vehicles Running and maintenancz Vehicle-								
wise (P L. and repair							3	×ز
of Vehicles). (i) Vehicle Jeep—5522		0.40	0.30	© 05	0.35	()0.50	0.40	
(ii) Vehicle Jeep—3677			0.07	0.13	0.20	(+)0.20	0.25	

(iii) Vehicle Truck HPS 1340		0.30	0.11	_0.09	0.20	()0.10	0.30	*
(iv) Vehicle Road Roller— 8238	. 	0.05	0.05	0.05	0.10	(+)0.05	0.10	•
Total— $(4)(i)$ to (iv)		0.75	0.53	0.32	0.05	(+)0.10	1.05	
5. Postage and telegrams6. Telephones7. Electricity and water	0.01	0.05 0.10	0.01 0.05	0.03 0.03	0.04	(—)0.01 (—)0.02	0.05 0.10	
charges 8. Rent, rates and taxes, (Hire charges etc. of	0.06	0.10	0.02	0.03	0.05	()0.05	0.06	
accommodation for official use including		٠	0.1	0.11	0.55	, , ,	0.175	
local taxes etc.)			0.14	0.11	0.25	(十)0.25	0.65	This includes provisions for
9. Legal Expenses 10. Advertisement and			_				_	Hire charges etc. of resi-
publicity 11. Entertainment expenses				. —	_			dence for Hon' ble Chairman.
12. Auditors Remuneration 13. Stock storage exp	_			-		, —		
14. News Papers and Periodicals	_	0.02		0.01	0.01	()0.01	0.01	
15. Pay of Minerals16. Misc. expenses Minor expenses not covered	0.06		0.12	0.03	0.15	(十)0.15	0.15	:
under above heads	0.01	0.05	0.02	0.01	0.03	()0.02	0.05	
Sub-Total—(1 to 6)	0.38	2.27	1.97	0.93	2.90	(+)0.63	3.75	
17. Head Office Cantingency 18. Purchase of Fixed Assets:								
(i) Furnitures and Fixtures (iii) Office equipments	0.01	$0.01 \\ 0.02$	0.02	0.01	$0.02 \\ 0.01$	(+)0.01 ()0.01	0.02 0.02	
(iii) Books and publications			0.1		0.01	(+)0.01	0.01	
Sub-Total			0.03	0.01	0.04	(+)0.01	0.05	
Grand Total of Shimla			2.00	0.94	2.94	(+)0.64	3.80	

1 2	3	4	5	6	7.	8	9	10
C. Solan Division : Office Expenses :			-	 .				
 Printing and Stationery Hot and cold weather 	0.08	0.15	0.07	0.03	0.10	()0.05	0.10	,
chuges	0.06	0.05	0.02	0.03	0.05	^	0.06	
3. Repairs and maintenance charges						٠		
(i) Board's own buildigs (ii) Others (typewriters,			. —		_	~		
furniture, calculators etc.)	0.02	0.02	0.01		0.01	(—) 0.01	0.02	
4. Vehicles Running and maintenance Vehicle-wise (P.O.L and repairs of Vehicles):		,	ē			. ,		
(i) Vehicle Car HPS—3724	0.90 0.02	0.45 0.03	0.62 0.02	0.24 0.01	$0.86 \\ 0.03$	(+) 0.41	0.90 0.05	
(ii) Vehicle Scooter No. 491	0.02	0.03	0.02	0.01	0.03		0.03	
Total— $4(i)$ to (ii)	0.92	0.48	0.64	0.25	0.89	(+)0.41	0.95	
) 				
5. Postage and Telegrams	0.02	0.02	0.02	0.01	0.03	(+)0.01	0.03	
6. Telephones7. Electricity and water	0.08	0.08	0.06	0.02	0.08	_	0.10	•
charges	0.04	0.02	003	0.02	0.05	(+)0.03	0.06	×
8. Rent, rates and taxes, (Hire charges etc. of						ы - 5		
accommodation for official use including							•	
local taxes etc,)	0.05	0.02	— ,			()0.02	_	
9. Legal Expenses	-	=	'		_		_	
10. Advertisement and publicity	,		·					*
11. Entertainment expenses			0.01	-	0.01	(+-)0.01	0.01	
12. Auditors Remuneration				-				⊯ر.
13. Stock storage expenses 14. Newspapers and periodi-	_							
14. News papers and periodi- cals			 .	31		, 	0.01	
	ř		3	~			1	

5. Misc. expenses (Minor expenses not covered under above heads)	0.02	0.02	- 0.06	0.01	0.07	(+)0.05	0.05	
Sub-Total (1) to (15)	1.20	0.86	0.92	0,37	1.27	(+)0.43	1.39	***
6. Purchase of Fixed Assets: (i) Furnitures and Fixtures (ii) Office equipments (iii) Peaks and publics	0.05	0.02	0.03		0.03	(+)0.01 -	0.03	·
(iii) Books and publication		0.02		-		()0.02	0.01	
Sub-Total	0.05	0.04	0.03	- .	0.03	(—)0.01	0.04	
Grand Total of Solan Division	1.34	0.90	0.95	0.37	1.02	(+)0.42	1.43	
Parwanoo Division Office Expenses:				0.000			ī	
. Printing and Stationery	0.11	0.15	0.12	0.03	0.15		0.15	
Hot and cold weather charges	0.04	0.05		0.05	0.05		0.05	
Repair and maintenance charges: (i) Boards own buildings (ii) Others (typewriters,		0.10		0.10	0.10		0 10	e .
furnitures, calculators etc.) . Vehicles Running and maintenance Vehiclewise (P.O.L and repairs	0.02	0.02	0.01	0.01	0.02	_	0.02	
etc. of Vehicles): (i) Vehicle No. HPS— 4114	0.35		0.36	0.04	0.40	(+)0.40	0.40	
(ii) Vehicle No. HPS— 1470 (Truck)	0.58	0.33	0.16	0.04	0.20	()0.13		
(iii) Vehicle No. HPS— 1462 (Truck)	0.40	0.45	0.32	0.03	0.35	()0.10	0.35	
(iv) Vehicle No. HPS— 3677 (Jeep)	0.13	0.10	0.25		0.25	(+) 0.10		
(v) Vehicle No. 22542 (R Roller)	0.26	0.30	0.26	0.09	0.35	(+)0.05	0.35	
Total— $(4)(i)$ to (v)	1.72	1.18	1.35	0.20	1.55	(+)0.37	1.10	

1	2	3	4	5	6	7	8	9	10
	Postage and Telegrams	0.02	0.05	0.02	0.01	0.03	(-)0.02	0.05	
6. 7.	Telephones Electricity and water	0.11	0.10	0.07	0.03	0.10		0.10	•
0	charges Rent, rates and Taxes		0.05	0.01	0.01	0.02	()0.03	0.05	
0.	(Hire charges etc. of accommodation for official use including								
•	local taxes etc.)				_				·
9. 10.	Legal expenses Advertisement and	_		.—		. — ·			
11	publicity Entertainment expenses	0.03	0.03	0.01	: 0.01	0.02	(—)0.01	0.02	
12.		0.03	0.03	0.01	, 0.01	0.02	(—)0.01	0.02	
13.	Stock storage expenses			· <u> </u>				_	
14.			.—-						
1 .	cals	0.01	0.01	0.01		0.01		0.01	
15.				,	9		12		
	under above heads)	0.01	0.02	0.01	0.01	0.02	<u> </u>	0.02	
16.	Head Office contingency	0.14		0.15	0.01	0.16	(+)0.16		
	Sub-Total (1) to (16)	1.21	1.76	1.76	0.47	2.23	(+)0.47	1.67	
	Purchases of Fixed Assets	•						140	
	(i) Furnitures and Fix-	0.01		0.07	0.00	0.05	(1)004	0.05	
	tures	0.01	0.03	0.05	0.02	0.07	(+)0.04	0.05	
	(ii) Office equipments	0.01	0.01	0.01		. 0.01		0.03	
(iii) Books and publica- tion	_		_	» <u></u>				
	Sub-Total	0.02	0.04	0.06	0.02	0.08	(+)0.04	0.08	
	Grand Total of Parwanoo Division:	1.23	1.80	1.82	0.49	2.31	(+)0.51	1.75	
E.	Dharamshala Division:				کی				
1	Office Expenses:	0.09	0.10	0.07	0.03	0.10		0.10	
1	. Printing and Stationery	0.09	0.10	0.07	0.05	0.10	,	0.10	•

2. Hot and cold weather charges	0.14	0.10	0.09	<u>0</u> .06	0.15	(- -)0.05	0.15		·
3. Repairs and maintenance charges:				1				4	
(i) Board's own buildings (ii) Others (typewriters, furnitures, calculators			, -	-		_			
etc.) 4. Vehicles Running and	0.02	0.05	10.0		0.01	()0.04	0.04		
maintenance Vehicle- wise (P.O.L. and repairs etc. of Vehicles)					٠		•		श्रमाधारण
(i) Vehicle No. HPS— 3400	0.49	0.40	0.47	0.00	0.55	(1)0.15	0.55		. 9
(ii) Vehicle No. 1186	0.49	0.40	0.47	0.08	0.55	(+)0.15	0.55		্ৰ
(Scooter)	0.01	0.02	0.01		0.01	()0.01	0.02		राजवंब,
(iii) Vehicle Road Roller	0.21	0.23	0.01	0.06	0.07	() 0.16	0.08		, जिं
Total— $(4)(i)$ to (iii)	0.71	0.65	0.49	0.14	0.63	()0.02	0.65		हिमाचल
5. Postage and telegrams	0.02	0.02	0.01	0.01	0.02	_	0.02		t
6. Telephones7. Electricity and water	0.18	0.08	0.14	0.06	0,70	(+)0.12	0.20		प्रदेश,
charges 8. Rent, rates and taxes, (Hire charges etc. of accommodation for official use including	0.03	0.02	0.02	0.03	0.05	(+)0.03	0.05		3 श्रमस्त,
local taxes etc.)		0.20	0.06	0.09	0.15	()0.05	0.15		86
9. Legal expenses 10. Advertisement and	0.05		-	_	_				1988/12
publicity					~	· \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0.01		थावण,
11. Entertainment expenses			0.01		0.01	(-)0.01	0.01		a
12. Auditors Remuneration13. Stock, storage expenses				_			_		1
14. News Paper and perio-									19
dicals 15. Misc. Expenses (Minor		0.01		0.01	0.01	_	0.01		10
expenses not covered under above heads)	10.0	0.03	0.02	0.01	0.03		0.03		16
Sub-Total—(1 to 15)	1.25	1.26	0.92	0.44	1.36	(+)0.10	1.41	- 1. - 1. - 1	1

1	2	3	4	5	6	7	8 -	9	10
	chase of Fixed Assets:								
	urn tures and Fix-		0.01	0.01	0.00	2.22			
	res ffice equipments	0.01	$0.01 \\ 0.02$	0.01	0.02	0.03 0.01	(+)0.02 ()0.01	0.05 0.03	
	ooks and publications	_	0.01	-	0.01	0.01	()0.01	0.03	
Sı	ub-Total	0.01	.0.04	0.01	0.04	0.05	(+)0.01	0.09	
	. T. of Dharamshala								
D	ivision	1.26	1.30	0.93	0.48	1.41	(+)0.11	1.50	
					· · · · · · · · · · · · · · · · · · ·				
Α	ABSTRACT OF LOAN	is and a		ANNEXURE TO BOATES FOR T	RD EMPI	OYEES F R 1987-88	OR THE YEA	AR 1986-87 A	ND
A	ABSTRACT OF LOAN	IS AND A	DVANCES	то воа	RD EMPI	R 1987-88	9	AR 1986-87 A	AND
SI.	ABSTRACT OF LOAN Particulars	IS AND A	DVANCES ESTIMATE Actual	TO BOA	RD EMPI HE YEA	R 1987-88 ed Estimate	s for 1986-87		 Budget
	Particulars	IS AND A	DVANCES ESTIMATE	TO BOA ES FOR T	RD EMPI THE YEAT	R 1987-88 ed Estimate Actuals	s for 1986-87 Anticipated	AR 1986-87 A	
SI.		IS AND A	DVANCES ESTIMATE Actual	TO BOA ES FOR T s for — 86 Bu allo	RD EMPI HE YEA	R 1987-88 ed Estimate	s for 1986-87		Budget Estimates
SI.	Particulars	IS AND A	DVANCES ESTIMATE Actual	TO BOA ES FOR T s for — 86 Bu allo	RD EMPI THE YEAR Revise	R 1987-88 ed Estimate Actuals upto	s for 1986-87 Anticipated for the remaining		Budget Estimates for
Sl. No.	Particulars	IS AND A	Actual: 1985-8	TO BOA ES FOR T s for — 86 Bu allo	RD EMPI THE YEAR Revise adget otment for 86-87	Actuals upto 12/86	Anticipated for the remaining period	Total	Budget Estimates for 1987-88
SI. No.	Particulars 2		Actual: 1985-8	TO BOA ES FOR T s for — Bu allo	RD EMPI THE YEAR Revise adget otment for 86-87	R 1987-88 Ed Estimate Actuals upto 12/86	Anticipated for the remaining period	Total 7 0.27 0.46	Budget Estimates for 1987-88
Sl. No.	Particulars 2 Festival Advances	ces	Actual 1985-8	TO BOA ES FOR T s for — 86 Bu allo 19	RD EMPI THE YEAR Revise adget otment for 86-87	R 1987-88 ed Estimate Actuals upto 12/86 5 0.15	s for 1986-87 Anticipated for the remaining period 6 0.12	Total 7 0.27	Budget Estimates for 1987-88
Sl. No. 1 2. 3. 4.	Particulars 2 Festival Advances Warm Clothing Advan House Building Advan	ces ce/loans (Motor Ca	Actuals 1985-8	TO BOA ES FOR T s for Bu allo 19	RD EMPI THE YEAR Revise adget otment for 86-87 4 0.35 0.70	Actuals upto 12/86 5 0.15 0.37	Anticipated for the remaining period 6 0.12 0.09	Total 7 0.27 0.46	Budget Estimates for 1987-88

					3		(Fig	ures in lacs o	f rupees.)
Sl. Particulars		Actuals			timates for 19	86-87	Vonintie-	Dudget	D. American
No.		for the year 1985-86	Budget- allotment for 1986-87		Anticipated for 1,2 & 3/87		Variation(+)Excess(-)Savings	Budget Estimates for 1987-88	Rémarks
1 2		3	4	5	.6	7	8	9	10
Loans and Advances:						_	v	~	ñ
1. Festival Advance						is .			
(a) Head Office		0.09	0.15	0.05		0.10		0.10	
(b) Shimla Division		0.03		0.02		0.05		0.05	
(c) Solan Division		0.04	0.05	0.03		0.05		0.05	
(d) Parwanoo Division	• •	0.06		0.04		0.05		0.05	
(e) Dharamshala Division	2	0.01	0.03	0.01	0.01	0.02	()0.01	0.05	
Total		0.23	0.35	0.15	0.12	0.27	(—)0.08	0.30	
	_1								
2. Warm Clothing Advance	es:								
(a) Head Office		0.26	0.25	0.22		0.25		0.25	
(b) Shimla Division	• •	0.16		0.03		0.04		0.10	
(c) Solan Division	••	0.07		0.05		0.07		0.10	
(d) Dharamshala Division	n	0.14	0.15	0.07	0.03	0.10	()0.05	0.10	
Total	• •	0.63	0.70	0.37	0.09	0.46	()0.24	0.55	
 3. House Building Advance (a) Head Office (b) Shimla Division (c) Solan Division (d) Parwanoo Division (e) Dharamshala Division 	••	1.03 0.65 0.22 — 0.71	3.75	1.80 0.06 0.89	1	3.15	()0.60	3.00	
Total		2.61	3.75	2.75	0.40	3.15	()0.60	3.00	

					4.0000		(Figu	res in lacs of	rupees)
2		3	4	5	6	7	8	9	10
4. Conveyance Advance (Motor Cars Motor Scooter Advances	r Cycle								
(a) Head Office		0.	55			/	(—)0.55	0.60	
(b) Shimla Division			.07	_			—)0.07	0.05	
(c) Solan Division			.01	<u>-</u>			—)0.01	0.05	
(d) Parwanoo Divisio	n	0.06				— `	_	0.10	
(e) Dharamshala Divis			0.07	0.01 0	.06	0.07		0.10	
Total		0.17 0	.70	0.01 0	.06 0	.07	(—)0.63	0.90	
		0.17	.70						
			JOET EN	TIMATES FO	JIC 1707-00	IN KE	SPECI	OL MENER	I LATE AN
Sl. Particulars	SCHEMES	OF HIMAC Budget allotmen	Actual 12/86	ADESH HOU Anticipate	JSING BO	Varia	(Fig	gures in lacs	
Sl. Particulars	SCHEMES Actual	OF HIMAC	Actual 12/86	ADESH HOU Anticipate	JSING BO ed Total during	Varia	(Fig	ures in lacs udget stimates	of rupees)
SI. Particulars No. 2 PART-II Really New Schemes: 1. For Head office (creation of 2 posts of Architect)	Actual 1985-8 For FAsstt. ivision	Budget 6 allotmen for 1986-87	Actual 12/86	ADESH HOU Anticipate for remainin period	JSING BO ed Total during g the year	Varia	(Fig	udget stimates for 1987-88	of rupees) Remarks

ANNEXURE 'D' (V)

REVISED ESTIMATES FOR 1986-87 AND BUDGET ESTIMATES FOR 1987-88 IN RESPECT OF REPAIR MAINTENANCE OF HOUSING COLONIES

Sl. No.	Particulars	Budget allotment for 1986- 87		Anticipated for remain- ing period		Variation	Budget esti- mates for 1987-88	Remarks
1	2	3 ,	4	5	6	. 7	8	9
	Part-JII							
ОТНЕ	ER REVENUE EXPENDITURE	. :		•				
Repair	rs and Maintenance of Housing Co	lonies:						
1. So Phas 2. So	folan Division: ocial Housing Colony at Solan se-1) ocial Housing Colony at Nahan ocial Housing Colony, Una	0.40	0.23	0.07	0.30	(— 0.1 0	0.35 0.05	
(P	Phase-I)	1.00	0.98	0.22	1.20	(十)0.20	1.30	
	Total	1.40	1.2	1 0.29	1.50	(+)0.10	1.70	
В. Ра	arwanoo Division;							
2. R c	S.S., Parwanoo oads/Building etc. uest House at Parwanoo	9.2 0.80		0 0.40	1.30	(+)6.80 (+-)0.50 (+)0.50	17.00 1.50 0.60	
	Total .	. 10.0	00 13.	53 4.27	17.80	(+)7.80	19.10	
	pharamshala Division: ffice-cum-Shops Buildings	0.05				()0.05	Andrew	
	Total .	. 0.05				()0.50		
-	Total (Part-III)	11.45	14.74	4 4.56	19.30	(+)7.85	20.80	

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	Budget allotment for 1986-87	re	ceipt upto	for re- maining	the	Budget esti- mates for 1987-88	Remarks
	3		4	5	6	7	8
 -	0.13	1	0.08	0.03	0.11	0.14	. —
• •	0.10	•	0.17	0.04	0.21	0.21	
er							
	0.11		0.11	0.04	0.13	5 0.15	
	•						
	4.17		0.17	0.16	0.3	3 - 141.15	
	0.30						
	0.30						
	2.35				2.95	3.50	
	0.62						
	11.00		8.41	3.94	11.3	5 12.40	
							r
de-				*			
	1.03		0.32	0.12	0.4	4 7 0.45	
s	1.00		1.07	0.43	1.5	0 1.50	
					. 4	- \$ A.	
						, , , , , , , , , , , , , , , , , , , ,	
		l)					
ζ.	0.10		0.05	0.02	0.0		
	0.30		1.26	0.24	1.5	0 1,50	
J	0.20		0.28	0.13	0.4	0.30)
• •							
• •	0.33		1.40	, 0.5	. 2,0		
	0.20						
	0.30			_	- ~		
,							٠.,
ad	0.01			•			, ,
ea).			\$ 0	04 0	14 (0.18 (1.24	
• •	0.03		, U		·T.4	,,,,,,	
	de	allotment for 1986-87 3 0.13 0.10 er 0.11 4.17 0.30 0.30 2.35 0.62 11.00 de 1.03 5 0.85 0.05 2.90 0.10 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30	allotment re for 1986-87 3 0.13 0.10 er 0.11 4.17 0.30 0.30 2.35 0.62 1.00 de 1.03 s 1.00 0.85 0.05 2.90 0.10) 0.30 0.30 0.30 0.30 0.30 0.30 0.30	allotment receipt for upto 1986-87 12/86 3 4 0.13 0.08 0.10 0.17 0.11 0.11 4.17 0.17 0.30 0.21 0.30 0.02 2.35 2.29 0.62 0.24 11.00 8.41 de 1.03 0.32 1.00 1.07 0.85 0.49 0.05 0.00 2.90 1.99 0.10 0.05 0.30 1.26 0.30 -28 0.30 -28 0.30 -28 0.30 -28 0.30 -30 0.	allotment receipt for re- for upto maining period 3 4 5 0.13 1 0.08 0.03 0.10 0.17 0.04 0.11 0.11 0.04 4.17 0.17 0.16 0.30 0.21 0.09 0.30 0.02 — 0.30 0.02 — 0.62 0.24 0.08 1.00 8.41 3.94 de 1.03 0.32 0.12 0.85 0.49 0.28 0.05 0.03 0.0 2.90 1.97 0.5 0.10 0.05 0.02 0.30 1.26 0.24 0.30 1.26 0.24 0.35 1.46 0.54 0.30 — add ed) 0.02	allotment receipt for reduring maining the 1986-87 12/86 period year 3 4 5 6 0.13 0.08 0.03 0.11 0.10 0.17 0.04 0.21 0.11 0.11 0.04 0.15 0.30 0.21 0.09 0.30 0.30 0.02	allotment for upto upto maining the period year 3 4 5 6 7 0.13 1 0.08 0.03 0.11 0.14 0.10 0.17 0.04 0.21 0.21 0.11 0.11 0.04 0.15 0.15 0.30 0.21 0.09 0.30 0.30 0.30 0.02 — 0.02 0.08 2.35 2.29 0.66 2.95 3.50 0.62 0.24 0.08 0.32 0.40 1.00 8.41 3.94 11.35 12.40 de 1.03 0.32 0.12 0.44 0.45 s 1.00 1.07 0.43 1.50 1.50 0.85 0.49 0.28 0.77 1.00 0.05 0.03 0.01 0.04 0

Head Office: 1. Sale of Tender Forms 2. Sale of application forms	Budget estimates for 1986-87	Actual receipt	Anticipated for re-	Total Revised Estimates for 1986-87 (Col. 4&5) 6	Budget Estimates for 1987-88	
	estimates for 1986-87	Actual receipt upto 12/8	Anticipated for re- 6 maining period	Total Revised Estimates for 1986-87 (Col. 4&5) 6	Estimates for 1987-88	
	estimates for 1986-87	Actual receipt upto 12/8	Anticipated for re- 6 maining period	Total Revised Estimates for 1986-87 (Col. 4&5)	Estimates for 1987-88	
SI. No. Particular	Budget	Revised E	estimates to	r 1980-87	-Budget	
			Estimates fo	1004 07		
REVISED ESTIMATES FOR 1986-87 AND BUI	SHIMLA-2	MATES FO		•	HOUSING	BOARD
Grand Total	66	00 42.	54 20.	58 63.1	12 70.:	50
staff		.22 1.	56 0.	74 2.3	30 1,9	91
 19. Miscellaneous Receipts (including receipts a account of auction of Grass/Fruits and other marials etc.) 20. Recovery on account of loans and advances 	ite- 0	.89 0,2	23 0,	14 0.3	37 0.4	45
(vii) Deposit works of other Organisations/Deposit ments	6	.59 3.0	08 1.4	4.5	0 8.9) 5
(vi) Rental Housing Schemes for Police Empoyee	s 1	87 1.				
(v) Rental Housing Schemes for Govt. Employe			40 2.4 90 2.1			
(iv) Salf Financina Cohomas	1	.00			- 0.3	30
 (ii) Board's own works (iii) Commercial Schemes (iv) Self Financing Schemes 				.15 11.8 .32 0.5		55 x

1 2		3	4	5	6	7	8
(ii) Hudco Debentures	••	0.30	0.21	0.09	0.30	-0.30	
(iii) Loans and advances to Employees 5. Street light and maintenance charges		0.10 0.10	$0.01 \\ 0.04$	0.01	0.01	0.05	
6. Water and sewerage connection	• •	0.10	0.04	0.01	0.05	0.05	
7. Water charges	••		_	_	_	<u> </u>	
8. Forfeiture of:						-	
(i) Contractors earnest money and security	de-					•	
posits	• •	1 00	1.07	0.43	1.50		
(ii) Initial deposits/earnest money of applica	nts	1.00	1.07	0.43	1.50	1.50	
9. Rent Receipt of:		15/					
(i) H.P. Housing Board Building/Houses		0.10	0.01	0.04	0.05	0.05	
(ii) H.P. Housing Board Guest/Rest Houess					2 70		
10. Penalintereston delayed payments	• •	2.90	1.97	0.53	2.50	1.50	
11. Fee for approval of Plan/Maps	• •	0.10 0.30	0.05 1.26	0.02 0.24	0.07 1.50	0.10 1.50	
12. Fee for Transfer Resales of Houses/Plots	• •	0.30	0.28	0.12	0.40	0.30	
13. Choice money for Houses and Plots 14. Lease Rent of Ind./Commercial Plots	* *	0.35	1.46	0.54	2.00	1.00	
15. Auction/Sale of Fixed Assets:		1					
(i) Vehicles		0.30					
(ii) Others Assets like—Furniture and Fixtoffice equipment, T&P etc. (separate subheads for each of kinds Fixed Assets may					÷		
opened)	• •						
16. Watch and Ward Charges	• •		0.07	0.03	0.10	0.10	
17. Agency Charges for Execution of Works:		*					
(i) Social Housing Schemes	• •	9	_	_			
(ii) Board's own works	• •	-		-			
(iii) Commercial Schemes	• •		_				
(iv) Self Financing Schemes (v) Rental Housing Schemes for Government	nt Em-		_				
ployees				-			
(vi) Rental Housing Scheme Police Employe	es			_	- '		
(vii) Deposit works of other Organisations/D	eptts.			_	-		
18. Miscellaneous Receipts (including receipt	s on				r.	- 5.0	
account of auction of Grass/Fruits and othe		250	2.22			15 0.30	
terials etc.)	9	0.56	0.09	0.0	ю 0.	.15 0.20	

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भ्रमाधारण राजपत्न, हिमाचल प्रदेश,

3 अगस्त, 1988/12 श्राबंध, 1910

19. Recovery on account of loans and advances	***	1.2	1.:	35	0.65	2.00	1.00
G. Total (1 to 29) (Head Office)	 	13.1	17 8.2	22 2.9	6 11	.18	9.00
SCHEDULE OF RE	VEN	UE RE CEI	PTS (SHIM	ILA DIVIS	ION)		,
. No. Particulars	,	Budget allotment for 1986-87	Actual receipt upto 12/86	Anticipa- ted for re- maining period	Total during year	Budget estimates for 1987-88	Remarks
1 2		3	4	5	6	7	8
B. Shimla Division: 1. Sale of Tender Forms 2. Sale of application forms		0.05	0.03		0.03	0.04	
3. Sale of layout plans/lease forms and other Drawings.		0.01					i n a -
4. Interest Receipts ofs							
(i) Bank Deposits (ii) Hudco debentures	• 14	0.02	_	0.01	0.01	0.0	
(iii) Loansand advances to Employees	• •						-
5. Streetlight and maintenance charges							
6. Water and sewerage connection			*				
7. Water charges							
8. Forfeiture of:							
(i) Contractors earnest money and security dep	osits	1.00		0.04	0.4	4 0.05	5
(ii) Initial deposits/earnest money of applicant	S				-		•
9. Rent Receipts of:							
(i) H.P. Housing Board Building Houses						0.10)
(ii, H.P. Housing Board Guest/Rest Houses							-
10. Penal interest on delayed payment			-				-
11. Fee for approval of Plan/Maps							-
12 Fee for Transfer of Houses/Plots				-			-,
13. Premium for re-sale of Houses/Plots	• •						-
14 Choice money for Houses and Plots					_		-
15 Lease Rentof Ind./Commercial Plots							-
16. Auction Sale of Fixed Assets: (i) Vehicles							-

	2		3	4	5	6	7	8
	s like-Furniture and Fixtu							
	T&P etc. (separate sub-h							
each of kind	s of Fixed As-sets may be	opened)	0.02					
7. Watch and	ward charges			0.02		0.02	0.03	
	rges for execution of works:			0.02		0.02	0.03	
(i) Social I	Housing Schemes		2.82	1.47	1.17	2.64	4.00	
(i) Doord'	s own works	• •	0.18	1.7/	0.13	0.13		
(ii) Boatu	ercial Schemes	• •	0.16		0.15	0.13	0.65	
		• •	4.09	4.00	1.33	<u> </u>	0.30	
` '	nancing Schemes		4.09	4.80	1.33	6.13	5.87	
	Housing Schemes for Gover	mment Em-	1.00	1.00	4.40			
ployce	S		1.82	1.32	1.18	2.50	0.40	
(vi) Rental	Housing Scheme for Police	Employees	1.36	1.55	0.45	2.00	1.40	
(vii) Depos	it works of other Organisat	tions/De-	:					
partme	nts		4.51	1.49	0,26	1.75	6.50	
9 Miscellane	ous Receipts (including r	eceipts on						
account (of auction of Grass/Fruits	and other				•		
materials							_	
20. Recovery	of loan and advances of staff						0.25	
zo, Recovery								
G	rand Total (1 to 20)		16.34	10.68	4.57	15,25	19.50	
	SCHEDULE O		RECEIPT	rs (sol.an	N DIVISIO			
SI No.			RECEIP1			N)		Remarks
Sl. No.	SCHEDULE O		Budget	Actual	Anticipa-	N) Total dur-	Budget	Remarks
SI. No.			Budget	Actual receipt up	Anticipa-	N) Total during the	Budget	
SI. No.			Budget allotment for	Actual	Anticipa ted for re- maining	N) Total dur-	Budget	
SI. No.	Particulars		Budget allotment	Actual receipt up	Anticipa-	N) Total during the	Budget	
SI. No.			Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- o- ted for re- maining period	N) Total during the year	Budget estimates for 1987-	88
1	Particulars 2		Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- ted for re- maining period 5	Total during the year	Budget estimates for 1987-	88
1	Particulars 2 ivision:		Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- o- ted for re- maining period	N) Total during the year	Budget estimates for 1987-	88
C. Solan D 1. Sal. of Te	Particulars 2 ivision: ender Forms		Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- ted for re- maining period 5	Total during the year	Budget estimates for 1987-	88
C. Solan D 1. Sal. of Te 2. Sale of A	Particulars 2 ivision: ender Forms pplication Forms	F REVENUE	Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- ted for re- maining period 5	Total during the year	Budget estimates for 1987-	88
C. Solan D 1. Sal. of Te 2. Sale of A 3. Sale of le	Particulars 2 ivision: ender Forms pplication Forms ayout p'ans/lease deed forms	F REVENUE	Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- ted for re- maining period 5	Total during the year	Budget estimates for 1987-	88
C. Solan D 1. Sal. of Te 2. Sale of A 3. Sale of le drawing	Particulars 2 ivision: ender Forms pplication Forms ayout p'ans/lease deed forms	F REVENUE	Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- ted for re- maining period 5	Total during the year	Budget estimates for 1987-	88
C. Solan D 1. Sale of Te 2. Sale of A 3. Sale of le drawing 4. Interest.	Particulars 2 ivision: ender Forms pplication Forms ayout p'ans/lease deed forms Recèipts on:	F REVENUE	Budget allotment for 1986-87 3	Actual receipt up to 12/86 4 0.01	Anticipa- ted for re- maining period 5	Total during the year 6 0.02	Budget estimates for 1987-7	88 8
C. Solan D 1. Sale of Te 2. Sale of A 3. Sale of le drawing 4. Interest. (i) Bank	Particulars 2 ivision: ender Forms pplication Forms ayout p'ans/lease deed forms Recèipts on: Deposits	F REVENUE	Budget allotment for 1986-87	Actual receipt up to 12/86	Anticipa- ted for re- maining period 5	Total during the year	Budget estimates for 1987-	88
C. Solan D 1. Sale of Te 2. Sale of A 3. Sale of le drawing 4. Interest (i) Bank (ii) Hudo	Particulars 2 ivision: ender Forms pplication Forms nyout p'ans/lease deed forms Recèipts on: Deposits o Debentures	F REVENUE	Budget allotment for 1986-87 3	Actual receipt up to 12/86 4 0.01	Anticipa- ted for re- maining period 5	Total during the year 6 0.02	Budget estimates for 1987-7	88
C. Solan D 1. Sale of Te 2. Sale of A 3. Sale of le drawing 4. Interest (i) Bank (ii) Hudo	Particulars 2 ivision: ender Forms pplication Forms ayout p'ans/lease deed forms Recèipts on: Deposits	F REVENUE	Budget allotment for 1986-87 3	Actual receipt up to 12/86 4 0.01	Anticipa- ted for re- maining period 5	Total during the year 6 0.02	Budget estimates for 1987-7	8 8

			•			,	 -
5. Sweet light and maintenance charges /		0.25	0.12	0.28	0.40	- 0.45	1 come
6. Water and sewerage connection		0.00				_ ``	
7. Water charges 8. Forfeiture of:	W 914	0.30	0.29	0.06	0.35	0.40	
(i) Contractors Earnest Money and Securit	y	•	7	-			
Deposits	• • •		-	-	**	— >	Ì
(ii) Initial Deposits/Earnest Money of Applica	nts	پن پ	***		· ——	3	
9. Rent Receipt of:			2.00		2.72		34
(i) H.P. Housing Board Buildings/Houses(ii) H.P. Housing Board Guest/Rest Houses	• •	0.15	0.08	0.07	0.15	0.10	म्र न (बारण
10. Penal interest on delayed payments	• •		_		~		न रव
11. Fee for approval of Plan/Maps	• •			_			1
12. Fee for Transfer of Houses/Plots					 -		1 5
13. Premium for re-sale of Houses/Plots14. Choice money for Houses and Plots	• •			,			राजपत्न,
15. Lease Rent of Ind./Commercial Plots		_	_	_			
16. Auction/Sale of Fixed Assets:						,	हिमाचल
(i) Vehicles		•	1000	2 00			্র
(ii) Others Assets like—Furniture and Fixt				1.		_	प्रदेश,
office equipment, T&P etc. (separate sub-h	eads						ယ
for each of kinds of Fixed Assets may be opened. 17. Watch and ward charges.	a),	~ -				0.03	
-	••					0.03	अगस्त, 1988/12 श्रावण,
18. Agency charges of execution of works:							1
(i) Social Housing Schemes	• •	6.14	1.90	1.78	3.68	3.85	98
(ii) Board's own works (iii) Commercial Schemes	• •	·					8/1
(iv) Self Financing Schemes	• •	0.09				0.00	10
(v) Rental Housing Schemes for Govt. Employe	es	2.32	2.58	1.07	3.65	1.50	बि
(vi) Rental Housing Schemes for Police Employe	es						
(vii) Deposit works of other Organisations/Departments	- 	0.72	1.38	0.30	1.73	0.15	191-0
19. Miscellaneous Receipts (including receipts of	n	0.72	1.50	0.00			0
account of auction of Grass/Fruit and other							
materials etc.)	• •	0.05	0.02		0.02	0.05	
20. Recovery on account of Loan and Advance			~,~ ~		100 mile 100	COMMOND AS	j
from staff			0.07	0.03	0.10	0.25	16
Grand Total (Solan Division)		10.37	6.52	3.68	10.20	7.00	51
						300 00000 0000	t.

0.48

840

2.60

0.03

1.18

0.44

4.37

-0.01

1.28

0.19

1.15

Sale of Tender Forms 2. Sale of application forms 3. Sale of ayout plans/lease deed forms and others

drawings

7. Water charges

8. Forfeiture of:

(') Vehicles

deposits

16. Auction/Sale of Fixed Assets:

17. Watch and Ward charges

(ii) Board's own works

(iii) Commercial Schemes

(iv) Self Financing Schemes

(ii) Other Assets like—Furniture and Fixure office equipment, T&P etc. (separate sub-heads for each of kinds Fixed Assets may b. opened)

Rental Housing Scheme for Govt. Employees ... Rental Housing Scheme for Police Employees...

18. Agency charges for execution of works:

(i) Social Housing Schemes

ग्रमाथार्थ राजपत,

0.06

1.76

0.37

3.75

0.08

0.70

1.00

7.00

'n

हिमा

चिल प्रदेश
3 ग्रास्त
1988/12
श्रावण,
1910

			*				7~
 (ii) Deposit works of other Organisations/ Departments 19: Miscellaneous receipts (including receipts 	•	1.31	0.21	0.76	0.90	2.10	
on account of auction of Grass Fruit and other materials etc.) 20. Recovery of loan and advances to the staff		0.30	0.07 0.14	0.03 0.06	0.10 0.20	0.10 0.21	
G. Total—Parwanoo Division		21.70	14.68	7.00	21.68	27.50	
SCHEDULE OF REVEN	UE RE	CEIPTS (D)	HARAMSH	HALA DİV	ISION)		
E. Dharamshala Division;		,					į
Sale oftender forms	• •	0.01	0.02	10.0	0.03	0.05	į
Sale of application forms	•	-					į
Sale of layout plans/lease deed forms and other	•						į
drawings	• •						ļ
Interest Receipts on: (i) Bank Deposits						0.02	1
(ii) Hudco debentures	• •					0.02	
(iii) Loans and advances to Board Employees			0.01		0.01	0.03	[
Street ight and maintenance charges		-					- 1
Waterand sewerage connection							l
Water charges	• •						į
Forfeiture of:							į
(i) Contractors earnest money and security dep			0.32	0.08	0.40	0.40	Í
(ii) Initial deposits/earnest money of Applicant	s	_					į
. Rent Receipts of:							ļ
(i) H.P. Housing Boar & Buildings/Houses	• •		0.02		0.02	0.05	ļ
(ii) H.P. Housing Board Guest/Rest Houses	•						į
). Penal interest on delayed payments	• •				. =		1
. Fee for approval of plans/maps 2. Fee for Transfer of Houses/Plots							
B. Premium for re-sale of Houses/Plots							i
4. Choice money for Houses and Plots	• •		-				}
5. Lease Rent of Ind./Comercial Plots					_		į
6. Auction/Sale of Fixed Asset:	*			*			į
(i) Vehicles(ii) Furniture and Fixure, office equipment, T						-	
etc. (separate sub-heads for each of kind Fixed				p			\$
Assets may be opened) 7. Watch and ward charges	• •						ļ
11. Italelland ward charges	• •				100		

1				3	4	5	6	7	8
8. Agency charges for	execution of	works:							
(i) Socia! Housing So				4.18	1.88	1.92	3.80	4.25	
(ii) Board's own wor				0.37		_	٠	0.20	
(iii) Commercial Scher				0.54					
(iv) Self Financing Sch		Sant Paral	••	0.22			· —	1.60	
(v) Renta Housing S (vi) Renta Housing S				0.51	0.14	0.26			
(vii) Deposit works of					0.14	0.26 0.05	0.40	0.40	
9. Miscellaneous Rece						0.03	0.05	0.20	
of auction of Gra					0.05	0.05	0.10	0.10	
20. Recovery of loan ad					0.03 —	0.03	0.10	0.10	
			1				·	0.20	_:
Grand Total-	–(Dharamsl	hala Divisi	ion)	5.92	2.44	2.37	4.81	7.50	
					*				
REVISED CO			німасна						
	RPORATE	PLAN FO	HIMACHA OR 1986-87	L PRADES	PORATE	PLAN FO		Half yearly	Rs. in lacs)
REVISED CO	RPORATE	PLAN FO	HIMACHA OR 1986-87 Targets	L PRADES	PORATE wise break	PLAN FO up for T	argets for	Half yearly of ta	y break up
	RPORATE	PLAN FO	HIMACHA OR 1986-87 Targets for	L PRADES	PORATE wise break	PLAN FO up for T	argets for	Half yearly of ta	Rs. in lacs) y break up rgets 2nd Half
	RPORATE	PLAN FO	HIMACHA OR 1986-87 Targets	L PRADES	PORATE wise break	PLAN FO up for T	argets for	Half yearly of ta	y break up
	RPORATE	Revised targets for	HIMACHA OR 1986-87 Targets for	L PRADES	PORATE wise break	PLAN FO up for T	argets for	Half yearly of ta	Rs. in lacs) y break up rgets 2nd Half
Particulars 1	RPORATE	Revised targets for 1986-87	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr.	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	y break up rgets 2nd Half year
Particulars 1' Part-I (Revenue Acc	RPORATE	Revised targets for 1986-87	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr.	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	y break up rgets 2nd Half year
Particulars 1' Part-I (Revenue Acc A. Gross Revenue:	RPORATE	Revised targets for 1986-87	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr.	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	y break up rgets 2nd Half year
Particulars 1 Part-I (Revenue Acc A. Gross Revenue: Income from Sales	RPORATE	Revised targets for 1986-87	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr.	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	y break up rgets 2nd Half year
Particulars 1' Part-I (Revenue Acc A. Gross Revenue: Income from Sales Income from servic	RPORATE	Revised targets for 1986-87	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr. 4	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	Rs. in lacs) y break up rgets 2nd Half year 9
Particulars 1 Part-I (Revenue Acc A. Gross Revenue: Income from Sales Income from servic (Agen y charges)	e rendered	Revised targets for 1986-87	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr.	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	y break up rgets 2nd Half year
Particulars 1 Part-I (Revenue Acc A. Gross Revenue: Income from Sales Income from servic (Agen y charges) Income fro n interes	e rendered	Revised targets for 1986-87 2	Targets for 1987-88 3	L PRADES AND COR Quarter-v 1st Qtr. 4	wise break 198 2nd Qtr.	PLAN FO up for T 37-88 3rd Qtr.	argets for 4th Qtr.	Half yearly of ta	Rs. in lacs) y break up rgets 2nd Half year 9
Particulars 1' Part-I (Revenue Acc A. Gross Revenue: Income from Sales Income from servic (Agen y charges) Income fro n interes sit/investments	e rendered	Revised targets for 1986-87 2	Targets for 1987-88	L PRADES AND COR Quarter-y 1st Qtr. 4	wise break 198 2nd Qtr. 5	PLAN FO up for T 37-88 3rd Qtr. 6	argets for 4th Qtr. 7	Half yearly of ta Ist Half year 8	Rs. in lacs) y break up rgets 2nd Half year 9
Particulars 1 Part-I (Revenue Acc A. Gross Revenue: Income from Sales Income from servic (Agen y charges) Income fro n interes	e rendered	Revised targets for 1986-87 2	Targets for 1987-88 3	L PRADES AND COR Quarter-v 1st Qtr. 4	wise break 198 2nd Qtr. 5	PLAN FO up for T 37-88 3rd Qtr. 6	argets for 4th Qtr. 7	Half yearly of ta Ist Half year 8	Rs. in lacs) y break up rgets 2nd Half year 9

								•		
	Income from interest on advance to Enaployees Income from Rent Income from approval of Maps/	0.02 0.81	0.08 1.05	0.26	0.26	0.26	0.08 0.27		0.08 0.53	
	Sale of forms etc Grant-in-aid/Sa'aries	0.54	0.60	0.15	0.15	0.15	0.15	0.30	0.30	
	Misc. Revenue income (including penal interest on delayed payments, water, R/M charges etc.	23.51	23.24	5.00	6.00	6.00	6.24	11.00	12.24	1 7
	Total—Gross Revenue less discounts	60.82	68.59	16.26	17.26	17.26	17.81	33.52	` 35.07	राजवत्न,
В.	Total Net Revenue	60.82	68.59	16.26	17.26	17.26	17.81	33.52	35.07	1
<i>C</i> .	Coust of goods and services Rendered:									हिमाचल प्रदेण,
	Raw material cost Procurement cost Operating labour cost	••••	_		_	_	_	_		<u>ى</u> ا
	Supervision cost Repair and maintenance cost (Colonies, Buildings and	38.57	43.30	10.30	11.00	11.00	11.00	21.30	22.00	श्रगस्त, 1
	Vehicles) Know how and professional cost	19.30	20.80	5.00	5.00	5.40	5.40	10.00	10.80	1938/12
	Publicity and business Promo- tion Rent, Rate and Taxes *Depreciation	*2.40	2.50	0.62	0.62	0.63	0.63	1.24	1.26	थावण,
	Total	60.27	66.60	15.92	16.62	17.03	17.03	32.54	34.06	1910
\mathbf{D} .	Cross-Margin (B—C)	0.55	1.99	0.34	0.64	0.23	0.78	0.98	1.01	0
<i>E.</i> F. G.	Selling Expenses: General and Admn. Expenses Bonus payments	35.93 1.07	42.75 1.20	10.00 1.20	11.00	10.00	11.75	21.00 1.20	21.75	16
Н.	Operating profit before Interest and Tax (-	-)36.45	(—)41.96	()10.86	()10.36	()9.77	()10.97	()21.22	()20.74	57

							(<i>R</i> .	s. in lacs)
1	2	3	4	5	6	7 .	8	9
Interest on loans:								
1. State Government,								
2. Banks								
3. Others								
Guarantees Fee/Commission								
Operating profit before tax,	126 45 7	141.06	()10.00	()10.26	()0.55			
opening inventory (—)36.43 ()41.96	()10.86	(—)10.36	()9.77	(—)10.97	()21.22	()20.74
Closing inventory Net increase/decrease of in-								
ventories	•							
A/C, P/L on Revenue								
Account	()36.45		()10.86	(-)10.36	()9 77	()10.97	()21 22	()20.74
(a) Tax payments	(-)50.15	(-)11.50	, , , , , , , , , , , , , , , , , , , ,	(-)10.50	()).//	()10.57		()20.74
(b) Dividends								
(c) Appropriation to Reser-								
ves								
Part 2—Capital Account:	2.4							
Capital Receipts:								
Share Capital								
Drawals, loans and advances								
(i) State Government	16.03	26.00				26.00	_	26.00
(ii) Government of India	_	31.00	_		31.00		_	31.00
(iii) Banks		170.00	14.00	20.00	50.00		42.00	107.00
(iv) Others (Hudco)	68.00	170.00	14.00	29.00	50.00	77.00	43.00	
. Recovery of loans to staff	2.30	1.91	0.48	0.48	0.48	0.47	0.96	0.95
. Misc. Capita! receipts:				70.00		24.00	1.70.00	161.00
(a) From Allottees	252.00	314.00	74.00	79.00	80.00	81.00	153.00	161.00
(b) Receipts for Govt. Rental								0
Schemes for repayment of	47.00	47.00	11.00	12.00	12.00	12.00	23.00	24.00
Hudco loans	47.00	47.00	11.00	.12.00	12.00	12.00	23.00	24.00
(c) Receipts for Police Rental							*	
Scheme for repayment of	36.00	46.00	14.50	10.50	10.50	10.50	25.00	21.00
Hudco loans (d) Deposit works	50.00		10.00					68.00
(a) Deposit works	30.00	70.00	10.00	20.00				
Total—Capital Receipts	471.30	733.91	123.98	150.98	213.98	244.97	274.96	458.95
Capital Expenditure:				into 1				
1. Equity investment				_ ` `			-	· —
•			,		·	is a		
		***			The			4

1 I manage of A 1 man 4 m				€					
2. Loans and Advances to s	taff	3.95	4.75	1.0Ö	1.00	1.25	1.50	2.00	2.75
3. Repayment of Loans:						4		. >	
(i) State Government	••		15.30				15.30		15.30
(ii) Banks		2.45	2.20	0.55	0.55		0.55 28.00	1.10 54.00	1.10
(iii) Others (Hudco) (iv) Interest for repayments		5.50	110.00	26.00	28.00	28.00	26.00	34.00	30.00
State Government	5 10	6.00	40.00	~		·	40.00		40.00
4. Investment on assets inc		0.00	40.00			2			
ing works on Hous	Sing			Z					267.40
Schemes	23	4.42	410.90	63.50	80.00	120.00	147.40	143.50	267.40
5. Works execution:	_			• • •			2.00	10.00	20 C 20 C 20 C 20 C
(a) Government Rental		0.00	17.80	5.00	5.00	4.00	3.80	10.00 8.00	7.80 5.25 54.05
(b) Police Rental		4.63	13.25 108.05	4.00 25.00	4.00 29 .00	3.00 29.00	2.25 25.05	54.00	54.05
(c) Deposit works	4	1.13	100.03	25.00	29.00	29.00	23.03	J 4 .00	
Total—Capital Expend	li-								9.30
ture	45	8.10	722.25	125.05	147.55	185.80	263.85	272.6)	449.65
	- 								
Deficit/Surplus on					2.42	20.10	()10.00	2.26	0.20
Captial Accounts		13.20	11.66	()1.0/	3.43	28.18	()18.88	2.36	9.30
								2	
SCHEDULE OF ES STAFF SI. Designation of posts No.	FING PAT	TERN		PECT OF I	PRADESH posts No oned a	HOUSING of posts I			marks
SI. Designation of posts	FING PAT	TERN	OF HIM	PECT OF I	PRADESH posts No oned a	HOUSING	BOARD		emarks
SI. Designation of posts	FING PAT	TERN	OF HIM	PECT OF I	PRADESH posts No oned a fi	HOUSING of posts I lready lled in	G BOARD Posts lying va		emarks
SI. Designation of posts No.	Rs. 825	Scale	OF HIM of pay 3 O+Rs. 150/	PECT OF I IACHAL F No. of sancti	PRADESH posts No oned a fi	HOUSING of posts I lready lled in	G BOARD Posts lying va	cant Re	emarks 7 filled up
SI. Designation of posts No. 1 2 1. Chairman's Office: Private Secretary Clerk	Rs. 825	Scale 5—1580	3 O+Rs. 150/	PECT OF ITACHAL F No. of sancti	posts No oned a fi	HOUSING of posts I lready lled in	G BOARD Posts lying va	(Post	emarks 7 filled up
SI. Designation of posts No. 1 2 1. Chairman's Office: Private Secretary Clerk Steno-typist	Rs. 825 Rs. 40 Rs. 40	Scale Scale 5—1580 0—600 0—600	3 0+Rs. 150/	PECT OF ITACHAL F No. of sancti	posts No oned a fi	HOUSING of posts I lready lled in	G BOARD Posts lying va	(Post	emarks 7 filled up
SI. Designation of posts No. 1 2 1. Chairman's Office: Private Secretary Clerk	Rs. 825 Rs. 40 Rs. 40 Rs. 40	Scale 5—1580	3 0+Rs. 150/	PECT OF ITACHAL F No. of sancti	posts No oned a fi	HOUSING of posts I lready lled in	G BOARD Posts lying va	(Post	emarks 7 filled up

1	2	3	4	5	6	
2.	Adminstratve Section:				- 	
	Secy-cum-Chief Engineer	Rs. 2500—2750	1	1		
	Section Officer	Rs. 825—1580+Rs. 100/- S.P.	1	1		
	Assistant	Rs. 600—1120	6	5		
	PA to Secretary-cum-Chie	ef	Ŭ	J .		
	Engineer	Rs. $600-1120+Rs. 40/-S.P.$	1	1		
	U. D. C.	Rs. 570—1080	$\hat{3}$	3		
	Clerk	Rs. 400—600	11	11		
	Driver	Rs. 400—600	1	i i	_	
	Gestetner Operator	Rs. 400—600	Î	i		
	Dafiri	Rs. 325—495+Rs. 20/- S.P.	i	1		
	Pcon	Rs. 300—430	Â	4		
	Chowkidar	Rs. 300—430	1	1		
	Sweeper	Rs. 300—430	i	, 1	1	(337 - 1-1)
	5 weeper	Ks. 500-450	1		1	(Working on
3	Accounts Section:					D/wage basis).
J.	Chief Accounts Officer	Rs. 1200—1850	1	1. *	3	
	Asstt. Accounts Officer	Rs. 825—1580	1	1		*
		Rs. 750—1300	1	1	_	
	Accountant (SAS) Cashier		. 1	1		
	U. D. C.	Rs. 570—1080- -Rs. 50/-S.P. Rs. 570—1080	6	6	_	
			1	1	. —	
	Steno-typist	Rs. 400—600 + Rs. 25/- S.P.	6	6	. —	
	Clerk/Sr. Clerk	s. 400—600/510—800	3	3	_	
	Peon	Rs. 300—430	3	3	1	
4.	Revenue Section:					
	Tehsildar	Rs. 825—1580	1	1		
	Kanungo	Rs. 510—880+Rs. 15/- S.P.	î	i		
	Patwari	Rs. 400—660+Rs. 10/- S.P.	4	3	1	
	Clerk	Rs. 400—600	i	1		
	Peon	Rs. 300—430	1	1		
	reon	Rs. 300—430	10.00 m	*	·—-	*
5.	Legal Cell:					
	Law Officer	Rs. 825—1580	1	1	·	
	Legal Assistant	Rs. 800—1400	1		1 .	
						.1
6.	Architect Section:					1.
-	Architect	Rs. 1400—2100	2	2		
	Asstt. Architect	Rs. 940—1850	1	·	- 1	· 5
	Architectural Asstt.	Rs. 825—1580	4	3	1	, X
	Sr. Architectural D/man		: 2	7	1	

	*	- ·		The state of the s		~	· -
¥	Jr. Archit ectural D/man	n Rs. 700—1200	2	3	(1 JAD apptt. against the post of S A D).		ï
	Steno-typist P on	Rs. 400—600+Rs. 25/- S.P. Rs. 300—430	1 2	1. 2	the post of S A D).	X ·	
7.	Superintending Engineer's Office:	e e	,				
	Superintending Engineer Executive Engineer (D) Superintendent Asstt. Engineer (D) Head Asstt. Circle Head D/man Junior Engineer (Gr.)	Rs. 2100—2500 Rs. 1400—2100+Rs. 150/- S.P. Rs. 800—1400 Rs. 940—1850+Rs. 100/- S.P. Rs. 620—1200 Rs. 800—1400 Rs. 700—1200	1 1 2 1 1 1 2	1 - 1 1 1 3	1 1 1 - (2 posts of JE transferred from field		न्नसाधारण राज्यत,
	Asstt. Daman U. D. C. Stenographer Clerk Steno-typist Tracer Driver Peon	Rs. 570—1080 Rs. 570—1080 Rs. 570—1080 Rs. 400—600/510—800 Rs. 400—600+Rs. 25/- S.P. Rs. 400—600 Rs. 400—600 Rs. 300—430	4 1 2 1 1 2 4	4 1 2 	office to Head Office).		हिमाचल प्रदेश, 3 श्रगस्त, 1988/12
8.	Planning and Procurement Section:	nt					1, 198
	Executive Engineer (P&P) Asstt. Engineer (P&P) Assistant U. D. C. Head D/man Draughtsman Steno-typist Clerk Peon	Rs. 1400—2100+Rs. 150/- S.P. Rs. 940—1850+Rs. 100/-S.P. Rs. 600—1120 Rs. 570—1080 Rs. 700—12 0 Rs. 570—1080 Rs. 400—600+Rs. 25/- S.P. Rs. 400—600 Rs. 300—430	1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 - - 1 -		8/12 श्रावण, 1910
9.	Shimla Division; Executive Engineer Assistant Engineer Junior Engineer Surveyor	Rs. 1400—2100 Rs. 940—185.) Rs. 700—1200 Rs. 450—800	1 5 20 1	1 3 10 1	10 10		1659

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1	2	3	4	5	6	7
	Head D/man	Rs. 700—1200	1	<u> </u>		
	Head Clerk	Rs. 620—1200	1	1		Į.
	Divisional Accountant	Rs. 425—750	1	1	. —	i I
	U. D. C.	Rs. 570—1080	7	5	2	1
	Asstt. D/man	R s. 570—1080	2	2		1
	Steno-typist	Rs. $400-600 + Rs. 25/- S.P.$	1	1		
	Clerk'Sr. Clerk	Rs. 400—600/510—800	8	8		1
	Tracer	Rs. 400600	2	1	. 1	i
	Driver	Rs. 400600	2	2		• j
	Conductor	Rs. 300—430	I	1		
	Chowkidar	Rs. 300—430	5	I	4	į
	Peon	Rs. 300 – 430	7	4	3	
	Accounts Clerk (Store)	Rs. 570—1080	1	l	(W/C Store	1
					Clerk is	1
				_	working.	
	Electrician	Rs. 400 –600	l	1	 ·	,
	Sweeper (Part Time)	· —	2	2		
).	Electrical Sub-Division, Shi	mla:	_			
	Assistant Engineer (E)	Rs. 9401850	1	1	<u> </u>	
	Junior Eng neer (E)	Rs. 700-1200	3	2	ι .	
	U.D.C.	Rs. 5701080	!	l,		
	Clerk (for Division office)	Rs. 400—600	!	1		
	Peon	Rs. 300-430	I	_	1	
l.	Solan Division:	- 1400 0100	9		<u>.</u>	
	Executive Engineer	Rs. 1400—2100	1	1		
	Assistant Engineer	Rs. 9401850	3	3		
	Divisional Accountant	Rs. 425—750	I .	1		
	Head Clerk	Rs. 520—1200	12	-1	<u>-</u>	(1 post
	Junior Engineer	Rs. 700—1200	12	6	O.	trans-
						ferred to
			2			Head
		*				Office).
	Itaad Diman	Rs. 700—1200	1	1		· · · · · · · · · · · · · · · · · ·
	Head D/man	Rs. 570—1200 Rs. 570—1080	2	$\overset{1}{2}$		
	Asstt. D/man	Rs. 570—1080 Rs. 570—1080	5	5	<u> </u>	
	U.D.C.	Rs. 400—600+Rs. 25/-	1	ĭ		
	Steno-typist	S.P.	*.		. •	
	Clerk/Sr. Clerk	Rs. 400-600/510-800	- ,	6		st transfered
	CICIK/SE, CICK	165. 400-000/310-000	<u>ل</u>			nla Division).

	>	-					
	Tracer	Rs. 4 0600		2		2	
	Surveyor	Rs. 450—800		1	1	<u>-</u>	
	Driver	Rs. 400600		ì	Ī		1 .
	Peon >	Rs. 300—430		· 5	5		1
	Chowkidar	Rs. 300—430	•	4	3	1 7	
2.	Parwanoo Division:	10.500	٠	<u>.</u>			
-,	Executive Engineer	Rs. 1400 2100		ì	1		}
	Assistant Engineer	Rs. 940—1850		3	2	1 :	1
	Head Clerk.	Rs. 620 —1200	• '	ĭ	ĩ		1
	Divisional Accountant	Rs. 425—750		i ·	ì		321
	U.D.C.	Rs. 570—1080		5	4	1	표
	Junior Engineer (C)	Rs. 700—1200		13	6	6'1 post	: ≌
	Junior Engineer (C)	Rs. 700—1200		13	U	transferred	ä
			*			temp. to	1 4
	Tunion Engineer (Hinting Ituna)	D = 700 1200		9		1 head	되
	Junior Engineer (Horticulture)	Rs. 700—1200 Rs. 700—1200		4	1	— office).	प्रसाधारण राजपत, हिमाच ल
	Head D/man	Rs. 700—1200		1	2	— Office).	, - -
	Asstt. D/man	Rs. 570—1080		2	7		्रजी
	Clerk/Sr. Clerk	Rs. 400—600/510—800		,			1 3
	Steno-typist	Rs. 400—600 -Rs. 25/-		1	1	فستيين	ं य
	Tunaan	S.P.		1		1	
	Tracer	Rs. 400—600		2	2	1	प्रदेश,
	Driver	Rs. 400600		7	ī		=
	Surveyor	Rs. 450—800		1	ì	(Transferred	် ယ
	M. Mechanic	Rs. 5701080		1	1	from Paonta	X
	Desire	n 200 420		6	5	l Factory).	श्चगस्त,
	Peons	Rs. 300—4°0		3	3 2	1 Factory).	, ,4
	Chowkidar	Rs. 300—430		3	2	3	1
2	Sweeper	Rs. 300-430		3		J.	1988/1
3.	Electrical Sub-Division Parwanoo:	D- 040 1950		1	t		8
	Assistant Engineer (E)	Rs. 940 1850		2	2	1	. 12
	Junior Engineer (E)	Rs. 700—1200		5	2	Î	
	U.D.C.	Rs. 570—1080		t t		ì	克
	Clerk	Rs. 400—600		1	1		শ্বাৰণ,
	Peon	Rs. 300—43		1	1		
4.		= 1400 3 100		1	1		19
	Executive Engineer	Rs. 1400—2100		1	3	1	10
	Assistant Engineer	Rs. 940—1850		4	1	1	, 0
	Head Clerk	Rs. 620—1200		1	1		1
	Divisional Accountant	Rs. 425—750		6	6		
	U.D.C.	Rs. 570 –1080		7	7.		16
	Clerk/Sr. Clerk	Rs. 400600/510800		í	1		66
	Steno-typist	Rs. 400 -600 + Rs. 25/-		Ĺ	*		į j
		SP.					ţ
				<u>.</u>			

1	2	3		4	5	6	7	1 1
	Hea i D/man	Rs. 700—120.)		1	·			662
	Asstt. D/man	Rs. 570—1080		2	2			. 10
	Surveyor	Rs. 540800		ĩ ·	1	-		1
	Tracer	Rs. 400—600		2		2		1
	Junior Engineer (C)	Rs. 700—12 0		16	11	2 5		
	Driver	Rs. 400—600		2	2			ī
	Peon	Rs. 300-43.)		$\tilde{6}$.6			
	Chowkidar	Rs. 300—430		5	. 4	1		범
	Sweeper	Rs. 300—430		3		3	(Work-	2
					*	_	ing on	걸
		1		· ·			part	1 4
							time	
							basis).	ग्रसाधारण राजपत,
	C eaner	Rs. 309—430		1		. 1		
15.		7 040 1050					7	ઑ
	Manager-cum-Technologist	Rs. 940—1850		1		1		: 1
	A countant (SAS)	Rs. 750—1300		1		l		ব্
	Lab. Ingcum-M. Mechanic	Rs. 570—1080		2		2		य
	Sales/Purchase Asstt.	Rs. 570—1080		l	1 .			हिमाचल प्रदेश,
	Store Keeper	Rs. 5701080		1		1.		
	Chowkidar	Rs. 300—43		6	1	5		· ऋ
	Mainte and Foreman	Rs. 570—1080 Rs. 570—1080		1		1		3 श्रगस्त,
	Supervisor Drying-Firing/Section Supervisor Production	Rs. 570—1080 Rs. 570—1080		·2		2 2		્વ
	Cashier	Rs. 400—600+Rs. 25/-		1		1		-
	Cashiel	S.P.		1		'n		1988,
	Time Keeper	Rs. 400—600		1		ı		8
16	Mandi Division:	Ks. 400—000						/12
10.	Executive Engineer	Rs. 1400-2100		1				
	Head Clerk	Rs. 620—1200		î				1 3
	Divisiona Accountant	Rs. 425—750		-1				श्रावण,
	Head Draughtsman	Rs. 700—1200		ાં -				1
	U.D.C	Rs. 570—1080		2		_		1910
	Clerk	Rs. 400—600		2 3				10
	Draughtsman	Rs. 570—1080		2				İ
	Tracer	Rs. 400—600		. 3	· 			-
	Steno-typist	Rs. 400 - 600 + Rs. 25/-		. 1			g.s.	i
	. •	S.P.				چ	<i>t</i>	.
	Peon	Rs. 300—430		2				ŀ
	Chowkidar	Rs. 300—430		1		<u></u>		
	Driver	Rs. 400—600		, l		_		. 1
		T.		¥			v-	
	· 🏕	· ·						
	•							
	17. Two Sub-Divisions:			_				21
	17. Sub-Divisions: Assistant Engineer	Rs. 940—1850	•	2			 .	1
	U.D.C	Rs. 570—1080		2	_			1
	O.D.C Clerk	Rs. 400—600		. 2 2 8	_	Ξ.	<u></u>	Ì
	Junior Engineer (C)	Rs. 700—1200		8			√ —	Ţ
	Peon Congress Congred Congress Congress Congress Congress Congress Congress Congress	Rs. 300—430		2 2			_	1
	Chowkidar	Rs. 300-430		2				1
	CHOME							

(GENERAL ABSTRACT 1986-87)

REVISED BUDGET ESTIMATES FOR 1986-87 IN RESPECT OF H. P. HOUSING BOARD, NIGAM VIHAR SHIMLA-2 (Rs. in lacs)

Total Deficit on Capital and Revenue Account

	SHIMLA-2		1		(Rs. in	lacs)	
I. No. Particulars	Budget estimat		Revised	Estimates for 1986-87			
i. 140. Tarticulais	for 1986-87	A	ctuals to 12/86	Anticipated for 1/	87	Remark	
1 2	3		4	5	6	7	
CAPITAL ACCOUNT:			-				
1. Capital expenditure on works (Annexure 'A')		534.20	295.79	194.91	490.70		
2. Repayment of loans (Annexure 'B')	• •	160.00	69.86	34.09	103.95		
Total		694.20	365.65	229.00	594.65		
3. Less Capital Receipts (Annexure 'C')		523.40	409.80	130.55	544.35		
4. Net Defi it on Capital Account REVENUE ACCOUNT:	(—)	170.80	()44.15	()98.45	(—)54.30		
1. Revenue Expenditure (Annexure 'D'):		50 00	46.67	16,41	63.08		
(i) Establishment Expenditure Annexure-D(i)	• •	58.90 11.10	9.02	3.47	12.49		
(ii) Office Expenses Annexure D(ii) (iii) Loans and advances to staff (Annexure D(iii)	• •	5.50	3.28	0.67	3.95		
(iv) Really New Schemes Annexure (iv)	• .*	2.00	J.20				
(v) Other Revenue Expenditure Annexure D(v)	••	11.45	14.74	4.56	19.30		
Total	••	88.95	73.71	25.11	98.82		
 Less Receipts on Revenue Account (Annexure-E Net deficit on Revenue Account 	(—	66.00)22.95	42.54 (—)31.17	20.58 (—` 4.53	63.12 (— 35.70		

.. (-)193.75 (+)12.98 (-)102.98 (-)90.00

				(Rs. in	lacs)
1 2	3	4	5	6	7
Ways and Means Position:				···	
 Balance as on 1-4-86 Loans drawals during 1986-87: 		• •		67.00	
(i) State Government		•••		16.00	
(i) Hudco Loans: (a Social Housing Schemes (b) Govt. Rental Housing Schemes (c, Police Rental Housing Schemes	9.61 27.35 31.51	Say 68.00		68.00	
Tatal	68.47		•	151.00	
Tota! I.ess deficit on Capital Revenue Account		y o linkyt n		151.00 ()90.00	
Balance ant cipated for next year, i.e. 1987-	·88	.• •		61.00	
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Sd/- Chief Accounts Officer,			Sacr	Sd/- etary-cum-Chief Engir	100r
H.P. Housing Board, Shimla-2.			H.J	P. Housing Board, Shi	mla-2.
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